



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
THURSDAY, JUNE 15, 2023
9:30 A.M.

The Landing at MIA
5 Star Conference Center (Everglades Room)
7415 Corporate Center Drive, Suite H
Miami, FL 33126

The public may choose to view the session online via Zoom. **Registration is required:**
https://us02web.zoom.us/webinar/register/WN_wjgmIoTtSEu4r3ERRDichg

AGENDA

1. Call to Order and Introductions
2. Approval of Meeting Minutes
 - A. April 20, 2023
3. Public Comment
4. Chairman's Report
5. Executive Director's Report
 - A. Executive Director Update
6. Community Presentations
 - A. Department of Economic Opportunity 2022-23 Annual Performance Presentation
 - B. Beacon Council Update – Roderick Miller, Beacon Council CEO
 - C. Florida Chamber Foundation Presentation
7. Executive Committee
 - A. Information – Florida House Bill (HB) 5–Economic Programs
 - B. Information – Florida Senate Bill (SB) 240 – Education Schools Choice
 - C. Information – CareerSource Florida Recommended 2023-24 In-State Allocations
 - D. Recommendation as to Approval to Accept and Allocate Funds for the City of Homestead Summer Youth Employment Program
 - E. Recommendation as to Approval to Allocate Stanley G. Tate Florida Prepaid College Scholarships
 - F. Recommendation as to Approval to Allocate Funds for the Summer Youth Internship Program for the Greater Miami Convention & Visitors Bureau

South Florida Workforce Investment Board dba CareerSource South Florida is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. All voice telephone numbers on this document may be reached by persons using TTY/TDD equipment via the Florida Relay Service at 711.

"Members of the public shall be given a reasonable opportunity to be heard on a specific agenda item, but must register with the agenda clerk prior to being heard."

8. Finance and Efficiency Council
 - A. Information – Financial Report – April 2023
 - B. Information – Public Review Forum for an External Independent Audit Firm
 - C. Recommendation as to Approval to Accept Workforce System Funding
 - D. Recommendation as to Approval of the 2023-24 Annual Budget
9. Global Talent and Competitiveness Council
 - A. Information – Florida Gap Map Update
 - B. Recommendation as to Approval of Related Vendor Agreements
 - C. Recommendation as to Approval of Youth Service Providers in Monroe County
 - D. Recommendation as to Approval to Allocate Funds to Big Brothers Big Sisters for Take-Stock-In-Children Program Administration
 - E. Recommendation as to Approval to Allocate Funds for the Stanley G. Tate Florida Prepaid College Foundation, Inc.
 - F. Recommendation as to Approval of New Programs for an Existing Training Provider
 - G. Recommendation as to Approval of Funding for the AAR Eagle Sheet Metal Career Pathway Program
10. Performance Council
 - A. Information – Balance Score Card Report
 - B. Information - Consumer Report Card Update
 - C. Information - Youth Balanced Score Card Update
 - D. Recommendation as to Approval to Renew Existing Workforce Service Contractors for Program Year 2023-24
 - E. Recommendation as to Approval to Renew Existing Youth Services Contractor for Program Year 2023-24
 - F. Recommendation as to Approval of the Career Development Center at Florida Memorial University and Miami-Dade College
 - G. Recommendation as to Approval of the Program Year 2023-24 SFWIB American Job Centers Schedule of Operation

South Florida Workforce Investment Board dba CareerSource South Florida is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. All voice telephone numbers on this document may be reached by persons using TTY/TDD equipment via the Florida Relay Service at 711.

"Members of the public shall be given a reasonable opportunity to be heard on a specific agenda item, but must register with the agenda clerk prior to being heard."



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/15/2023

AGENDA ITEM: 2A

AGENDA TOPIC: MEETING MINUTES

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD MEETING MINUTES

DATE/TIME: April 20, 2023, 9:30am

LOCATION: The Landing at MIA
 5 Star Conference Room (Everglades Room)
 7415 Corporate Center Drive, Suite H
 Miami, FL 33126

Zoom: https://us02web.zoom.us/webinar/register/WN_wjgmIoTtSEu4r3ERRDichg

- CALL TO ORDER:** Chairman Gibson called to order the regular meeting of the South Florida Workforce Investment Board at 9:36AM on April 20, 2023.

ROLL CALL: 27 members; 14 required; 19 present: Quorum

<p>SFWIB Members Present</p> <ol style="list-style-type: none"> Brecheisen, Bruce Bridges, Jeff (Zoom) Clayton, Lovey Datorre, Roberto (Zoom) del Valle, Juan-Carlos, Vice Chair (Zoom) Ferradaz, Gilda Garza, Eddie Gibson, Charles, Chair Glean-Jones, Camela Grice, Sonia Lampon, Brenda (Zoom) Loynaz, Oscar, MD (Zoom) Mantilla, Rene' Perez, Andy (Zoom) Piedra, Obdulio Rod, Denis Rolle, Andrei Roth, Tom 	<p>SFWIB Members Absent</p> <ol style="list-style-type: none"> Androver, Bernado Brown, Clarence Canales, Dequasia Chi, Joe Diggs, Bill Gazitua, Luis Lincoln, Michelle Maxwell, Michelle <p>SFWIB Members Excused</p>	<p>SFWIB Staff</p> <ol style="list-style-type: none"> Beasley, Rick Bennett, Renee Kelly, Travis Morgan, Ebony Perrin, Yian Petro, Basil <p>SFWIB Administration</p> <ol style="list-style-type: none"> Francis, Anderson McFarland, Casandra <p>Miami-Dade County Attorney's Office Gallo, Melissa, MDC Attorney's Office</p>
--	--	---



19. Scott, Kenneth		
Guest Attendees		
1. Cooper, Jamie, TechLaunch Academy		

Agenda items are displayed in the order they are discussed.

Mr. Beasley reviewed new housekeeping rules, requesting that members identify themselves when presenting/seconding a motion and speak as clearly as possible for the recording.

2A. Approval of SFWIB Meeting Minutes – February 16, 2023

Chairman Gibson presented agenda item 2A SFWIB Meeting Minutes – February 16, 2023, for review and discussion.

No questions, comments, or changes were presented.

Motion: Mr. Brown presented a motion to approve the South Florida Workforce Investment Board meeting minutes – February 16, 2023.

Seconded by: Mr. Mantilla and **passed without dissent.**

No further comments or suggestions were submitted from the members. Item closed.

3. Public Comments

Public comments should be two minutes or less.

No requests to speak were received by the Executive Office. Chairman Gibson opened the floor for comments from the public. None were presented. Item closed.

4. Chairman’s Report

Chairman Gibson presented the recommendation to promote Mr. Thomas “Tom” Roth from Vice-Chairman to Chairman of the Finance and Efficiency Council (FEC).

Motion: Mr. Piedra presented a motion to approve the transition of Mr. Thomas “Tom” Roth from Vice-Chairman to Chairman of the Finance and Efficiency Council (FEC).

Seconded by: Ms. Glean-Jones and **passed without dissent.**



5. A. Executive Director Update

Chairman Gibson introduced the item; Mr. Beasley further presented the April 20, 2023 Executive Director's Report, which includes the following updates:

1. Federal – USDOL Secretary Confirmation for DOL Secretary Nominee Julie Su.
There is no direct financial impact on workforce boards; however, she is an advocate who can address and advocate for significant initiatives with the U.S. Senate.
2. State Update
 - a. Senate Bill 7048 – The Enterprise Florida Transition
 - b. House Bill 7051 – Educational Bill that directs the REACH Act
 - c. Senate Bill 240

Ms. Camela-Jones provided insight regarding the impact SB7048 will have on the established incentives intended to entice new businesses to relocate to the state of Florida.

Mr. Beasley discussed the changes mandated by HB 7051 and the need for Local Workforce Boards to establish a separate advisory board focused on education and industry development. The Academic Advisory Board could be a useful resource for completing this requirement. Additional discussion is necessary.

Chairman Gibson inquired about House Bill 7051 and the REACH Act requirements. Mr. Beasley reminded the Board of the REACH Office measures that have already been implemented as a result of the passage of this legislation.

6. SFWIB Executive Committee

Chairman Gibson reviewed the Executive Committee Summary, which provided an overview of items discussed during Executive Committee meetings held on Thursday, April 13, 2023.

6A. Information – Federal Workforce Update

Staff provided an update on the national trends from the U.S. Conference of Mayors Workforce Development Council.

On February 16, 2023, the Labor Department announced U.S. Department of Labor Secretary Marty Walsh, will leave his post in mid-March. He was replaced by Julie Su on March 11, 2023. Secretary Su was previously confirmed by the Senate in July 2021 to serve as the deputy secretary of labor.



On February 23, the U.S. Economic Development Administration (EDA) published a Request for Information on its Recomplete Pilot Program - an economic development initiative that will provide grant funding to distressed communities across the country to create and connect workers to good jobs and support long-term comprehensive economic development by helping to reduce the high, prime-age employment gap.

Staff participated on the February 28, 2023 U.S. Department of Labor (DOL) grants webinar. The DOL's leadership and staff across grant-making agencies and program offices provided a webinar for potential grantees to learn about the grant programs and funding opportunities available at the Department.

6B. Information – CareerSource Florida Board Realignment

Due to the REACH Act, CareerSource Florida in with the Governor's REACH Office and other vital partners launched an alignment evaluation in April 2022. As a result, a recommendation was put forth to reduce the current number of local workforce development boards in order to allow the CareerSource Florida network to modernize local boards board governance structure and better position the system to be even more customer-centered, cost effective and responsive to meet workforce talent demands today and in the future.

CareerSource Florida worked with Ernst & Young LLP, which resulted in realignment and consolidation of several local workforce development areas throughout the system that included this local board. Monroe County has been realigned with CareerSource Southwest Florida (Local Workforce Development Area 24) instead of with CareerSource South Florida (Local Workforce Development Area 23).

Staff is very supportive of the Alignment Evaluation initiative / Future State Options Report recommendations to the CareerSource Florida. CSSF has initiated calls to CareerSource Florida to expedite the realignment of Monroe County to Region 24. In addition, CSSF is scheduling a meeting with the CEO of CareerSource Southwest begin the process of transition workforce services to Region 24.

Mr. Beasley discussed the somewhat contentious history of the relationship between Monroe County and the SFWIB. Then, he reviewed the measures that the SFWIB must take to facilitate the transition, the majority of which should be completed by mid-June. The completion of the Interlocal Agreement between Monroe County and LWDA 24 could take a considerable amount of time. The deadline for the transition has been set for July 1, 2024; however, we are pushing to have the transition completed in advance of that date.



Monroe County remains a member of the SFWIB, but no one is present to discuss the transition or address any concerns that have been conveyed to the State.

6C. Information – One-Stop Operator Update

Staff published two Requests for Proposal (RFP) for program year 2021-2022 (Feb. 16, 2022, and May 11, 2022), which resulted in no respondents. Staff conducted an additional RFP on Aug. 1, 2022, which also resulted in no respondents. Pursuant to CareerSource Florida Administrative Policy 110 CareerSource Florida Board of Directors Meeting – Local Workforce Development Area and Board Governance, staff submitted a request to temporarily serve as the one-stop operator due to these failed procurements.

The CareerSource Florida Board meet on February 23, 2023 and approved the SFWIB to temporarily serve as the One-Stop Operator until September 30, 2023. The approval ensures the SFWIB is in full compliance with all Department of Labor regulations. Staff will release another RFP for a One-Stop Operator while continuing to pursue the option of a Sole Source procurement.

6D. Information – Take-Stock-in-Children (Monroe County) Update

At the June 16, 2022 meeting, the Executive Committee approved an allocation of \$1,430,000 in Temporary Assistance for Needy Families (TANF) funds to purchase 275 Florida Prepaid College Plan scholarships for the Take Stock in Children program.

Of the 275 Florida Prepaid College Plan Scholarships purchased, 26 scholarship plans, consisting of five (2+2) and 21 two-year, were allocated to the Monroe County Education Foundation for in-school youth in Monroe County. In accordance with scholarship guideline, on February 28, 2023, the Monroe County Education Foundation notified the SFWIB in writing that after careful review of the contract provided by the SFWIB, the Monroe County Education Foundation determined it is unable to meet the terms of the agreements and respectfully declined to accept the scholarships offered.

6E. Information – President Biden’s Employment and Training Budget Request

On March 9, President Joe Biden released his budget request for fiscal year 2024 (FY24), which begins on October 1, 2023. President Biden requested \$15.1 billion in discretionary funds for the Department of Labor (DOL/Department) in FY24—a \$1.5 billion or 11 percent increase. The Budget invests \$335 million in Registered Apprenticeship and Pre-Apprenticeship programs to provide pathways to careers in construction, clean energy, semiconductor manufacturing, and other in-demand industries.



The budget also provides \$200 million for the new Sectoral Employment through Career Training for Occupational Readiness (SECTOR) program, to support public-private partnerships that deliver high-quality training in growing industries; and invests \$100 million to strengthen community colleges and help them partner with employers and the public workforce system to design and deliver effective training models in cities.

Also included is funding for a new Civilian Climate Corps (CCC) to pilot climate resilience and mitigation demonstration grants. The FY 2024 request for this new grant pilot is \$15 million and will rely on strong DOL partnerships with other Federal agencies. With these resources, the DOL will focus on job training and paid community service, including pre-apprenticeships and Registered Apprenticeships, along with supportive services, for underrepresented populations in clean energy and climate mitigation, to connect participants to high quality jobs in those growing sectors.

No additional questions or comments were presented from the members. Item closed.

7. SFWIB Finance and Efficiency Council (FEC)

The **SFWIB Finance and Efficiency Council (FEC)** Chairman Roth reviewed the FEC Summary, which provided an overview of items discussed during the April 20, 2023 meeting.

7A. Information - Finance Reports

- 1. February 2023 Financial Report:** Council members reviewed and discussed the February 2023 Financial Report, including the adjustments and the explanation of significant budget variances.

Staff advised that we are currently following the historical trend for the period. Budget variances include:

- Headquarters expenses are running at 52.4%
- Adult Services are at 40.4%
- Youth Services are at 49%
- Facilities is at 50.8%
- Other Programs & Projects are at 26.7%

Chairman Roth inquired as to whether the expenses are typical for this time of year. Ms. Bennett explained that, at 51.1%, we are comparable to last year. The youth enrollment



rate was significantly higher at this time last year (53.3 %), but they are currently managing enrollment difficulties. Adult programs are a bit lower as we were at 46.9% at this time.

2. **Cash Reconciliation:** The Council also reviewed the cash reconciliation report provided for the months of February 2023 and March 2023 and determined all where in alignment.
3. **Fiscal Monitoring Activity Reports:** Staff presented an Internal Fiscal Monitoring Activity Report for Program Year 2022-2023, for the period of February 1 to March 31, 2023. There were three providers monitored on this report. Six findings identified: 1) Arbor had five findings with one being a repeat finding and corresponding disallowance; 2) CAMACOL had five findings with one being a repeat finding (no disallowance); and 3) Community Coalition had only one finding, which was a repeat (no disallowance). The SFWIB Office of Continuous Improvement also issued a management decision letter for Big Brothers Big Sister, Inc. derived from an OMB review. A Plan of Corrective Actions (POCA) for program year 2022-23 was reviewed and accepted for Community Coalition.

The Chairman of the Board, Mr. Roth, inquired as to how we will ensure the aforementioned issues are resolved. Ms. Bennett advised that each organization would be required to submit a Corrective Action Plan to the Executive Director for approval within 30 days of receiving the report.

4. **SFWIB Audit RFQ Update:** Staff provided an update on the status of the RFP for a new auditing firm. The RFP was re-released on April 3, 2023 due to a failed response. An Offerors' conference was held on April 18th. Final submissions are due by May 15th. Technical responses will be rated at a public meeting of the Finance and Efficiency Council (FEC) to be held on May 25, 2023. Respondents will give formal presentations to the Council at the June 15th meeting, at which time a final selection will be made to the full board for approval.

8. SFWIB Global Talent and Competiveness Council (GTCC)

The Global Talent and Competiveness Council (GTCC) Chair, Ms. Ferradaz, reviewed the GTCC Summary, which provided an overview of items discussed during the April 20, 2023 meeting and presented all items for Board approval simultaneously.

8A. Approval – New Training Providers and Programs and New Programs for an Existing Training Provider

Staff completed the review process and recommended Florida International University (FIU) Construction Registered Apprenticeship Program (Solar Energy Technician) and Florida



Memorial University Certificate Program (Drone Pilot) for approval as well as the follow new programs for Miami Dade College Registered Apprenticeship Programs:

1. Personal Banking Representative (Alternative Title: Bank Teller)
2. Project Manager

The Council recommends approving all of the apprenticeship and certificate programs.

8B. Approval – Florida Memorial University for the Drone Pilot Training Program

According to Research and Markets, the demand for drone pilots is expected to grow by 51.1 percent over the next five years, with sales projected to reach over \$16 billion by 2030. Career paths for drone pilots is flexible and varies by industry. As such, the SFWIB has been presented with an opportunity to partner with Florida Memorial University (FMU) and Miami-Dade County to support the FMU Drone Pilot continuing education training program. The program will enroll and prepare XXX youth for a career in an aviation career pathway.

8C & 8D. Approval – Allocate Funds for the Summer Youth Internship Program for Miami-Dade Charter Schools and Miami-Dade County Public School District

This year the Summer Youth Internship Program is partnering with the Miami-Dade County, The Children’s Trust, the Educational Federal Credit Union, the Foundation for New Education Initiatives, Inc., and Miami-Dade County Public Schools to recruit up to 300 charter school students and up to 900 youth participants ages 15-18. The program will provide a stipend of \$1,500 and run for five weeks from April 2023 through August 2023 and will assist youth in obtaining needed skills while gaining a better understanding of the workplace by linking participants to employers that will provide work experience and career advice.

8E & 8F. Approval - Accept and Allocate Funds for the City of Opa-Locka and the City of Miami Gardens Summer Youth Employment Programs

The City of Opa-Locka and the City of Miami Gardens will again provide general revenue funds for Summer Youth Employment Programs. Each of the municipalities will enroll youth residents between the ages of 15 to 18 and provide summer job placement to receive employability skills training. As part of the partnership the City of Opa-Locka will provide \$50,000 in general revenue funds and the City of Miami Gardens will provide \$150,000 toward the program. The SFWIB will provide matching Temporary Assistance for Needy Families (TANF) funds.



The SYEP participants will earn \$13.88 per hour for a total of 140 hours, 20 of which is for work readiness training. Participating youth will also receive financial literacy training and information related to budgeting and investing.

Youth Co-Op, Inc. will be responsible for administering the program for the City of Opa-Locka and Adult Mankind Organization, Inc. will be responsible for administering the program for the City of Miami Gardens.

Program administration includes payroll, recruitment, job placement, and work readiness training for the SYEP participants. The programs are scheduled to take place beginning June 12, 2023 through August 11, 2023.

8G. Approval - Allocate Funds to Miami-Dade County Public School District for the Summer Youth Pre-Apprenticeship Internship Program

The Miami-Dade County Public Schools Pre-Apprenticeship Career and Technical Training Program will take place again this year and enroll up to 15 eleventh grade students who are currently participating in the program. Each participant will complete 150 hours and paid \$13.88 per hour. The five-week summer internship opportunity is scheduled to take place June 8, 2023 through July 14, 2023.

Additionally, a certified M-DCPS teacher will be responsible for supervising the students at their worksite and ensuring that the data elements of the grades are placed into the School Board's system. The School Board will hire one certified teacher for seven weeks, beginning June 8, 2023 through August 12, 2023, at a salary of up to \$7,500.00.

8H. Approval - Reallocate Funds from the Closure of the Homestead American Job Center

The Homestead American Job Center (AJC) is slated to be closed on May 31, 2023. Current Homestead AJC staff will be retained and transferred to the Perrin and West Dade AJCs. An allocation in the amount of \$134,009 will be distributed as appropriate between the AJCs.

8I. Approval - Miami Dade College for Transportation and Logistics Apprenticeship Programs

In collaboration with Miami Dade College, the SFWIB developed two apprenticeship programs (Transportation & Logistics Specialist and Customs Broker) with two participating employers (JAS Forwarding (USA) Inc. and Bremol, Inc.



JAS Forwarding (USA) Inc. will hire two apprentices and Bremol, Inc. will hire two apprentices for the Storage and Distribution Managers (Alternate Title: Transportation and Logistics Specialist) with a starting wage at \$15.00 per hour, which will be increased to \$16.50 after 1,280 hours have been completed. The SFWIB will provide a 40 percent reimbursement to JAS Forwarding (USA) Inc. and Bremol, Inc, for gross wages, which includes 2,000 hours of OJT.

Additionally, JAS Forwarding (USA) Inc. will hire two apprentices for the Customs Broker Apprenticeship with a starting wage of \$15.00 per hour, which will be increased to \$16.50 per hour at the mid-point of the program. The SFWIB will provide a 40 percent reimbursement to Larkin JAS Forwarding (USA) Inc. for the gross wages, which includes 2,000 hours of OJT.

Miami Dade College will serve as the Apprenticeship Sponsor for all programs, deliver the related technical instruction, and provide support for other relevant training tools and services to program participants. The Miami-Dade College Works staff will assist with recruitment and administration.

8J. Approval - Miami Dade College for the Teacher Assistant Pre-Apprenticeship Program

The Miami-Dade College (MDC) Teacher Assistant Pre-Apprenticeship program prepares participants (ages of 18-24 years old) as early childhood education caregivers with a preschool specialization, or provides supplementary training for persons previously or currently employed in these occupations. The program is designed to build a pipeline of talent for teacher assistant careers by providing up to 15 out-of-school youth participants with 24 weeks—and/or 480 hours—of paid work experience, at a wage rate of \$13.88 per hour. Participants will earn a 45-hour industry recognized Department of Children and Families certification and three credit hours from MDC towards a College Credit Certificate. The credentials are stackable and can be counted toward the MDC Early Childhood Education Associate in Science degree should the participant decide to further their education.

Motion: Chairwoman Ferradaz presented a motion to items 8A through 8J.
Seconded by: Mr. Brecheisen and **passed without dissent.**

No further comments or suggestions were submitted from the members. Item closed.

9. SFWIB Performance Council



The **Performance Council** Mr. Mantilla, provided a summary of items discussed during the April 20, 2023 meeting.

1. Information - Balanced ScoreCard Report

Staff provided an update on the Balance Scorecard which measures the performance of the service providers. The current report is from July 1, 2022 through March 31, 2023, which indicates only one of nine AJC locations is meeting the required 65 percent performance standard.

The Job Placements Year-to-Date summary report for the same period shows the Board has 3,853 job placements, which is 40.2 percent of the minimum standard and 34.1 percent of the maximum standard.

None of the AJC's have met the minimum or maximum YTD Job Placements standard for PY 2022-23.

The service providers will continue implementing their corrective action plans to increase and achieve the 2022-23 performance standards. Staff will continue to monitor and track the effectiveness of the corrective actions while seeking improved performance.

2. Information – Consumer Report Card Update

Staff provided an update on the Consumer Report Card, which monitors the performance of approved Training Vendors.

The current period of performance from July 1, 2022 through March 31, 2023, indicates the following: \$1, 737,580.68 of wages was generated into the regional economy.

- For every dollar spent on training, the board obtained a return of \$4.01.
- Ninety percent of the training participants completed classroom training.
- Of those completing training, 97 percent have obtained employment with an average wage of \$23.72.
- Eighty-eight percent of the participants were placed in a training-related occupation.
- The net economic benefit per placement is \$3 9,490.47.



3. Information – Youth Balanced Score Card Update

Staff provided an update on the Youth Balance Scorecard. The Scorecard measures the performance of contracted Youth Service providers from July 1, 2022 thru March 31, 2023.

The In-School Youth program exceeded its enrollment standard. The Out-of-School Youth program enrollment performance has been impacted by barriers to education and employment and by environmental factors, such as employment availability with easy entry-level access to higher wages.

A. ISY PERFORMANCE:

- Enrollment Performance: Regional Standard – 159 participants Actual Performance – 297 participants
- Measurable Skills Gains: Regional Standard – 90 percent Actual Performance – 85 percent
- 2nd Quarter After Exit: Regional Standard – 90 percent Actual Performance – 34 percent
- 4th Quarter After Exit: Regional Standard – 90 percent Actual Performance – 33 percent
- Credential Attainment: Regional Standard – 90 percent Actual Performance – 96 percent
- New PWE Enrollment: 40
- Obtained Employment: ND

B. OSY PERFORMANCE:

- Enrollment Performance: Regional Standard – 773 participants Actual Performance – 493 participants
- Measurable Skills Gains: Regional Standard – 90 percent Actual Performance – 76 percent
- 2nd Quarter After Exit: Regional Standard – 90 percent Actual Performance – 32 percent
- 4th Quarter After Exit: Regional Standard – 90 percent Actual Performance – 16 percent
- Credential Attainment: Regional Standard - 90% / Actual Performance - 40%
- New PWE Enrollments: 144
- Obtained Employment: ND



8D – Information – WIOA Performance Update

Staff provided an WIOA indicators of performance update. Based on the participant characteristics and the economic characteristics data provided by DEO, the SWFIB is in agreement with the proposed performance levels.

The following strategies have been applied to the SWFIB's operating procedure to ensure compliance and that performance is achieved:

- a. The SWFIB staff finalized and implemented the WIOA Primary Indicators of Performance Tool (IPT), formerly known as the Common Measures Tool, to all Contracted Service Providers.
- b. SWFIB staff modified both the Youth and CareerSource South Florida American Job Centers (AJCs) Balanced Scorecard (BSC) measures to align with the WIOA local negotiated Adult, Dislocated Worker, Youth and Wagner-Peyser programs primary performance indicators for PY 2022-23 and 2023-24.
- c. Staff provided training to all contracted service partners and providers on the utilization of the Reconciliation Tool.
- d. SWFIB is continuing to develop, expand, and support registered apprenticeship programs (RAPs) and registered pre-apprenticeship programs (pre-RAPs) by convening new businesses, related training instruction (RTI) providers, and potential sponsors.
- e. SWFIB continues to develop and expand partnerships with community based organizations (CBO).
- f. Staff propose to conduct monthly performance meetings for all programs.
- g. Staff proposed to meet with each AJC monthly to provide an analysis of their individual performance which includes quality assurance compliance, and programmatic outcomes.
- h. SWFIB strengthened initiatives that promote continuous learning in the areas of workforce services and staff development using a comprehensive approach to meet desired performance outcomes.

As a result of these practices, LWDA 23's Indicators of Performance for the PY 2022-23 report from the Department of Economic Opportunity shows that 13 out of 18 indicators of performance at the end of Q2 have either been met or exceeded at the negotiated rates established on July 6, 2022.

Being as there were no further questions or concerns, the SWFIB Meeting adjourned at 10:59am.



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/15/2023

AGENDA ITEM NUMBER: 3

AGENDA ITEM SUBJECT: PUBLIC COMMENT

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **National leader in an ROI-focused enterprise**

BACKGROUND:

N/A

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/15/2023

AGENDA ITEM NUMBER: 4

AGENDA ITEM SUBJECT: SFWIB CHAIRMAN'S REPORT

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **National leader in an ROI-focused enterprise**

BACKGROUND:

N/A

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/15/2023

AGENDA ITEM NUMBER: 5A

AGENDA ITEM SUBJECT: SFWIB EXECUTIVE DIRECTOR'S REPORT

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **National leader in an ROI-focused enterprise**

BACKGROUND:

N/A

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT



South Florida Workforce Investment Board

June 15, 2023

Executive Director's Report

1. STATE – CareerSource Florida – Reimagining Florida's Workforce System: A Three Pillar for Transformation

Advancing system transformation statewide, the Reimagining Education and Career Help (REACH) Act was unanimously approved by the Florida Legislature and signed into law by Governor DeSantis in 2021. The REACH Act addresses the evolving needs of Florida's economy by increasing the level of collaboration and cooperation among state businesses and education communities while improving training within and access to a more integrated workforce and education system. The REACH Act establishes a comprehensive blueprint for the state's talent development ecosystem. It demands customer-focused improvements to reimagine and modernize complementary, but often siloed systems for education, workforce development and public assistance directly affecting the state's talent pipeline through both policy and performance. In the case of the state workforce system — the CareerSource Florida network — the REACH Act directs: •

A reduction in the current number of local workforce development boards to:

1. Eliminate multiple layers of administrative entities to improve coordination of the workforce development system.
2. Establish consistent eligibility standards across the state to improve the accountability of workforce-related programs.
3. Provide greater flexibility in allocating resources to maximize the funds directed to training and business services.

The work to address this statutory directive has resulted in a multi-phase Alignment Evaluation initiative to consider realignment and consolidation opportunities for Florida's 24 local workforce development boards. The approach to this undertaking involved qualitative and quantitative research and discovery to develop a data-driven alignment strategy to achieve these three objectives.

The Alignment Evaluation initiative was launched by CareerSource Florida in collaboration with the Governor's REACH Office and other vital partners in April 2022. This initiative has resulted in the following recommended three-pillar plan for accomplishing the REACH Act charge to reduce the number of local workforce development boards, allowing the CareerSource Florida network to modernize the local workforce development board governance structure in the nation's third-largest state and better position the system to be even more customer-centered, cost effective and responsive to meet workforce talent demands today and in the future. The Florida Feb. 23, 2023 2 Workforce System Transformation Plan as outlined below focuses on alignment and consolidation for local workforce development boards; system-wide improvements for improved customer consistency and better leveraging of public funds; and regional planning to further promote workforce system alignment with education and economic development and optimize opportunities for regional economic growth.

On June 7, 2023, CareerSource Florida approved the following three Reimagining Florida’s Workforce System: A Three-Pillar Plan for Transformation:

1. Recommend to the Governor a combination of four realigned and six consolidated local workforce development areas (six consolidated into three) and the continuation of 11 existing areas with no geographic and local workforce development board governance changes that would reduce the number of local boards in Florida from 24 to 21 to comply with the state REACH Act.
2. Direct the CareerSource Florida professional team and the Department of Economic Opportunity, in collaboration with the Governor’s REACH Office and local workforce development boards, to develop a plan for specific system-wide improvements for consistency, improved customer experience and efficiencies to include, but may not be limited to, technology, administration, fiscal, procurement/contracts and programmatic policies.
3. Direct the CareerSource Florida professional team, in collaboration with the Governor’s REACH Office, the Department of Economic Opportunity and local workforce development boards, to develop recommendations to the Governor and state workforce development board for the designation of WIOA-compliant planning regions made up of two or more local workforce development areas and boards to further improve workforce system alignment with larger economic development areas to support economic mobility, growth and prosperity

2. STATE – CareerSource Florida – Local Workforce Development Board Composition and Certification

Once every two years, one local workforce development board must be certified for each local area in the state, based on the local workforce development board membership requirements described in Workforce Innovation and Opportunity Act (WIOA) sec. 107(b) and 20 CFR 679.320. Section 445.004(11), Florida Statutes, requires the state workforce policy and investment board, in consultation with the Florida Department of Economic Opportunity (DEO), to ensure that local workforce development boards have membership consistent with the requirements of federal and state law. For a second or subsequent certification, the certification must also be based on the extent to which the local area ensures workforce investment activities carried out in the local area enabled the local area to meet the corresponding performance accountability measures and achieve fiscal integrity as defined in WIOA sec. 106(e)(2).

On June 7, 2023, CareerSource Florida approved the certification of the South Florida Workforce Investment Board having met the required compliance standards.

3. STATE – CareerSource Florida – Local Workforce Development Area Subsequent Designation

The Workforce Innovation and Opportunity Act (WIOA) requires that every two years after local workforce development areas (“local areas”) are initially designated, the chief local elected official(s) and local workforce development board (LWDB) submit a request for subsequent designation of their local area. The Governor shall approve the request for subsequent designation of a local area if, for the two most recent program years, the local area performed successfully, sustained fiscal integrity, and, in the case of a local area in a planning region, met the regional planning requirements described in WIOA Section 106(c)(1).

- **Performed Successfully** means the local area met or exceeded the levels of performance the Governor negotiated with the LWDB and chief local elected official(s) for core indicators of performance, and the local area has not failed any individual measure for the last two consecutive program years for which data are available in accordance with the state-established definition, provided in the WIOA State Plan, of met or exceeded performance.
- **Sustained Fiscal Integrity** means that the U.S. Secretary of Labor has not made a formal determination that the grant recipient or the administrative entity of the local area mis-expended funds due to willful disregard of the requirement of the provision involved, gross negligence or failure to comply with accepted standards of administration for the two-year period preceding the determination.

On June 7, 2023, CareerSource Florida approved the subsequent designation of workforce development area 23 / board starting July 1, 2023 through June 30, 2024.



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/15/2023

AGENDA ITEM NUMBER: 6A

AGENDA ITEM SUBJECT: DEO 2022-23 ANNUAL PERFORMANCE PRESENTATION

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A`

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

In accordance with Florida State Statute Section 445.007(3), the Department of Economic Opportunity, under the direction of CareerSource Florida, Inc., shall assign staff to meet with each regional workforce board annually to review the board's performance and to certify that the board is in compliance with applicable state and federal law.

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/15/2023

AGENDA ITEM NUMBER: 6B

AGENDA ITEM SUBJECT: BEACON COUNCIL UPDATE – RODERICK MILLER, BEACON COUNCIL CEO

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A`

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Partner with economic development**

BACKGROUND:

Beacon Council Update by Roderick Miller, Beacon Council CEO.

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/15/2023

AGENDA ITEM NUMBER: 6C

AGENDA ITEM SUBJECT: FLORIDA CHAMBER FOUNDATION PRESENTATION

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A`

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Maximizing collaborative partnerships**

BACKGROUND:

In 1968, the Florida Chamber Foundation (Foundation) was established with the goal of researching and providing innovative solutions for the greatest challenges that Florida and its residents face, as well as, to foster economic growth.

In an effort to work to address root causes of poverty throughout Florida, on October 24, 2022, the Foundation and its partners launched the latest iteration of the Florida Gap Map (FGM). The FGM is the nation's first tool that provides Florida's business and community leaders with deeper insights into their communities, and help radically change how systemic inequities are addressed at all levels throughout Florida.

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/15/2023

AGENDA ITEM NUMBER: 7A

AGENDA ITEM SUBJECT: FLORIDA HOUSE BILL 05 UPDATE

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

On March 6, 2023, Florida House Bill (HB) 5 - Economic Programs was introduced/filed at the Commerce Committee by Representative Tiffany Esposito and is co-sponsored by Representative Tyler Sirois. There is a companion bill to HB 5 that was introduced in the Senate on March 3, 2023. Senate Bill (SB) 1664 is sponsored by Senator Ed Hooper (District 21). Several updates have occurred since the last report to the Committee.

Key Points:

- Eliminates EFI and provides and provides that all duties, functions, records, pending issues, existing contracts, administrative authority, administrative rules, and unexpended balances of appropriations, allocations, and other public funds relating to the programs in EFI are transferred by a type two transfer to the Department of Economic Opportunity (DEO).
- The name of the Department of Economic Opportunity (DEO) will be changed to the Department of Commerce (Commerce) and duties will be shifted from Enterprise Florida, Inc. (EFI) to Commerce.
- Designates the head of the department as the Secretary of Commerce.
- Requires the secretary to report to and serve as the Governor's chief negotiator for business recruitment and expansion and economic development.
- Renames the Division of Strategic Business Development as the Division of Economic Development.
- Eliminates the Film Advisory Council.
- Establishes the following divisions and offices of the Department of Commerce:
 1. The Division of Economic Development.
 2. The Division of Community Development.
 3. The Division of Workforce Services.
 4. The Division of Finance and Administration.
 5. The Division of Information Technology.

6. The Office of the Secretary.
7. The Office of Economic Accountability and Transparency

- Revises the duties of Workforce Services.
- Under the bill, VISIT FLORIDA (VF) and the Florida Sports Foundation may enter into agreements with DEO to continue any existing programs, activities, duties, or functions necessary for their operation.
- Designates the international offices program as a direct-support organization of Commerce.
- Provides for the repeal of 25 programs, funds and tax incentives; however, the bill authorizes continuation of payments for any existing related commitments.
- Authorizes 20 positions and appropriates \$5 million to the Department of Commerce, and further appropriates \$5 million to the direct-support organization created in the bill. The economic incentive programs repealed by the bill will not impact current state expenditures or revenues. Total Appropriation: \$10,000,000.
- Last Action (HB 5)- April 25, 2023 House - Laid on Table under Rule 7.18(a). CS Filed. Bill referred to the House Calendar. Bill added to Special Order Calendar for the April 28, 2023. 1st Reading of Committee Substitute 2.
- Last Action (SB 1664): April 27, 2023 Senate - Placed on Calendar, on 2nd reading
- Total HB 5 Appropriation: \$10,000,000.
- Total SB 1664 Appropriations: \$12,000,000.
- Projected Effective Date – July 1, 2023.

A copy of revised HB 5– Economic Programs is attached for the review of the Committee.

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 6/15/2023

AGENDA ITEM NUMBER: 7B

AGENDA ITEM SUBJECT: FLORIDA SENATE BILL 240 UPDATE

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

On February 23, 2023, Florida Senate Bill (SB) 240 - Education – Schools Choice was introduced/filed by Senator Hutson (District 7), the Fiscal Policy and Education Pre-K -12 Committees; and is co-sponsored by Senator Corey Simon (District 3); Senator Bryan Avila (District 39).

Key Points:

- Requires CareerSource Florida, Inc., to be administratively housed within the department and to operate under agreement with the department. The name of the Department of Economic Opportunity (DEO) will be changed to the Department of Commerce (Commerce) and duties will be shifted from Enterprise Florida, Inc. (EFI) to Commerce.
- Requires CareerSource Florida, in consultation with the Department of Commerce aka Department of Economic Opportunity, to:
 - Implement consistent contract and procurement policies and procedures.
 - Requires the use of a state-established template for contracts or other method for ensuring all contract mechanisms follow certain standards established by the board, and leveraged buying power for fringe benefits, such as health insurance, life insurance, and retirement.
- Amends the Reimagining Education and Career Help (REACH) Act (FS 14.36) to require the office to work with other specified entities to provide certain information relating to workforce development boards.

- Requires the Office of REACH to develop certain criteria and display public information.
- Revises the goals of workforce development boards and duties of the office.
- Provides flexibility for the Credentials Review Committee (Committee) in designating credentials of value. The bill:
 - Authorizes the Committee to consider both information provided by the Labor Market Statistics Center within the Department of Economic Opportunity related to short-term demand and long-term data of the Labor Market Estimating Conference as factors in the development of the criteria for identifying credentials of value.
 - Removes the requirement for the Committee to develop a returned-value performance funding formula for colleges and career centers.
 - Requires four members from local workforce development boards to be on the Committee, with equal representation from urban and rural regions.
 - Florida Statutes 446.0915, subsections (2) and (3) are amended to read:

446.0915 Work-based learning opportunities.—

 - (2) A work-based learning opportunity must meet all of the 268 following criteria:
 - ✓ (a) Be developmentally appropriate.
 - ✓ (b) Identify learning objectives for the term of experience.
 - ✓ (c) Explore multiple aspects of an industry.
 - ✓ (d) Develop workplace skills and competencies.
 - ✓ (e) Assess performance.
 - ✓ (f) Provide opportunities for work-based reflection.
 - ✓ (g) Link to next steps in career planning and preparation in a student’s chosen career pathway.
 - ✓ (h) Be provided in an equal and fair manner.
 - ✓ (i) Be documented and reported in compliance with state and federal labor laws.

A work-based learning opportunity should prioritize paid experiences, such as apprenticeship, and pre-apprenticeship, and diversified education programs.
 - (3) Each district school board shall ensure that each student enrolled in grades 9 through 12 has access to at least one work-based learning opportunity.
- Requires a student 18 years of age or younger who is in a paid work-based learning opportunity must shall be covered by the workers’ compensation insurance of his or her employer in accordance with Chapter 440.
- Authorizing specified employers to apply to the Department of Financial Services for reimbursement of workers’ compensation premiums paid for students participating in work-based learning opportunities.
- Authorizing specified employers to apply to the Department of Financial Services for reimbursement of workers’ compensation premiums paid for students participating in work-based learning opportunities.

- The bill provides supports for district school boards, Florida College System institutions, and other stakeholders in Florida’s workforce development system to provide students with high-quality career and technical education (CTE) and other workforce education programs.
- Providing a tax credit for eligible businesses that employ an apprentice or pre-apprentice under certain conditions.
- Requires each local workforce development board to create an education and industry consortium.
 - Requires the consortia to provide quarterly reports to their local boards containing specified information, which provide community-based information related to educational programs and industry needs to assist the local board in making decisions on programs, services, and partnerships in the service delivery area. Requires the local boards to consider the information obtained from the consortium to determine the most effective ways to grow, retain, and attract talent to the service delivery area.
 - The chair of the local workforce development board shall appoint the consortium members.
 - Provides for the appointment and terms of consortia members and the filling of vacancies.
 - Prohibits local workforce development board members from serving as a consortium member.
 - Consortium members must be appointed for 2-year terms beginning on January 1 of the year of appointment, and any vacancy on the consortium must be filled for the remainder of the unexpired term in the same manner as the original appointment.
- Renames the “workforce opportunity portal” as the “consumer-first workforce system”.
- Authorizes state universities to establish workforce education partnership programs.
- Authorizes certain entities to offer continuing workforce education courses and programs without prior approval by the State Board of Education.
- Requires Individual Training Accounts (ITA) to be expended on programs that prepare people to enter occupations identified by the Labor Market Statistics Center within the Department of Economic Opportunity and the Labor Market Estimating Conference created by F.S. 216.136, and on other programs recommended and approved by the state board following a review by the department to determine the program’s compliance with federal law.
- Requires Training services provided through an ITA to be performance-based.
- Revising requirements for the Florida Pathways to Career Opportunities Grant Program, etc.
- Amends subsection (2) of Florida Statutes section 446.071 to read: 446.071 Apprenticeship sponsors.— (2) A local apprenticeship sponsor may be a committee, a group of employers, an employer, or a group of employees, an educational institution, a local workforce board, a community or faith-based organization, an association, or any combination thereof. Allows grant funds to be used to fund the cost of providing related technical instruction (RTI), for instructional equipment, supplies, instructional personnel, student services, and other expenses associated with the creation, or expansion, or operation of an apprenticeship program. Grant funds

may not be used for administrative or indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

- The bill requires the Office of Program Policy Analysis and Government Accountability to conduct a study of CTE statewide articulation agreements and report to the Legislature by November 1, 2023.
- Appropriation: \$102,000,000

A copy of Chapter 2023-81 (SB 240 – Education Schools Choice) is attached for the review of the Committee.

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 6/15/2023

AGENDA ITEM NUMBER: 7C

AGENDA ITEM SUBJECT: CAREERSOURCE FLORIDA RECOMMENDED PY2023-24 IN-STATE ALLOCATIONS

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N / A

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Improve service delivery outcomes**

BACKGROUND:

On May 22, 2023, the Florida Department of Economic Opportunity released the recommended PY2023-24 in-state allocations to the regional workforce boards for the Workforce Innovation & Opportunity Act (WIOA) Adult, Dislocated Worker, and Youth Programs, Wagner-Peyser Act Employment Service Program (WP) and Temporary Assistance for Needy Families (TANF).

Utilizing the recommended allocations, PY23-24 in-state allocations were calculated to allocate funding for all 24 workforce regions. Based on the recommended allocations, SFW is projected to receive \$30.3 million dollars in new funding. The allocation is a \$276,470 dollar decrease. The funding streams are listed as the following:

Funding Streams	PY22-23	PY23-24	Difference	% Difference
Adult	\$7,202,678	\$5,710,976	(\$1,491,702)	-26.1%
Youth	\$6,525,605	\$5,110,943	(\$1,414,662)	-27.7%
DW	\$4,629,324	\$3,656,354	(\$972,970)	-26.6%
DW Supplement	\$1,433,417	\$781,716	(\$651,701)	-83.4%
TANF	\$6,998,494	\$11,519,447	\$4,520,953	39.2%
WP	\$3,791,200	\$3,524,812	(\$266,388)	-7.6%
TOTAL	\$30,580,718	\$30,304,248	(\$276,470)	-0.9%

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

Program Year 2023 Workforce Innovation and Opportunity Act
Local Workforce Development Board Formula Allocations

LOCAL WORKFORCE DEVELOPMENT BOARDS		WIOA ADULT	WIOA YOUTH	WIOA DISLOCATED WORKER	PY 2023 FINAL ALLOCATION	PY 2022 FINAL ALLOCATION	DIFFERENCE	%
1	CareerSource Escarosa	\$796,339	\$943,321	\$477,320	\$2,216,980	\$2,120,714	\$96,266	4.54%
2	CareerSource Okaloosa Walton	\$288,513	\$229,793	\$201,896	\$720,202	\$738,123	(\$17,921)	-2.43%
3	CareerSource Chipola	\$260,172	\$206,140	\$96,035	\$562,347	\$643,461	(\$81,114)	-12.61%
4	CareerSource Gulf Coast	\$354,995	\$308,381	\$333,125	\$996,501	\$1,199,531	(\$203,030)	-16.93%
5	CareerSource Capital Region	\$780,419	\$1,480,408	\$450,943	\$2,711,770	\$2,745,945	(\$34,175)	-1.24%
6	CareerSource North Florida	\$336,690	\$289,318	\$108,857	\$734,865	\$730,580	\$4,285	0.59%
7	CareerSource Florida Crown	\$243,142	\$286,210	\$101,647	\$630,999	\$658,557	(\$27,558)	-4.18%
8	CareerSource Northeast Florida	\$2,262,027	\$2,239,702	\$2,059,677	\$6,561,406	\$6,713,747	(\$152,341)	-2.27%
9	CareerSource North Central Florida	\$437,659	\$958,994	\$389,864	\$1,786,517	\$1,977,631	(\$191,114)	-9.66%
10	CareerSource Citrus Levy Marion	\$1,162,150	\$1,121,786	\$574,175	\$2,858,111	\$2,944,839	(\$86,728)	-2.95%
11	CareerSource Flagler Volusia	\$852,604	\$804,421	\$813,174	\$2,470,199	\$2,776,432	(\$306,233)	-11.03%
12	CareerSource Central Florida	\$4,966,604	\$5,016,757	\$3,543,770	\$13,527,131	\$14,012,055	(\$484,924)	-3.46%
13	CareerSource Brevard	\$632,152	\$548,465	\$625,035	\$1,805,652	\$2,062,421	(\$256,769)	-12.45%
14	CareerSource Pinellas	\$1,145,026	\$918,857	\$995,625	\$3,059,508	\$3,555,008	(\$495,500)	-13.94%
15	CareerSource Tampa Bay	\$2,177,393	\$2,318,736	\$1,801,057	\$6,297,186	\$7,028,576	(\$731,390)	-10.41%
16	CareerSource Pasco Hernando	\$1,038,140	\$918,176	\$784,358	\$2,740,674	\$2,741,240	(\$566)	-0.02%
17	CareerSource Polk	\$1,632,935	\$1,588,430	\$1,012,083	\$4,233,448	\$3,990,528	\$242,920	6.09%
18	CareerSource Suncoast	\$790,880	\$644,356	\$707,334	\$2,142,570	\$2,412,255	(\$269,685)	-11.18%
19	CareerSource Heartland	\$519,271	\$551,563	\$206,158	\$1,276,992	\$1,317,819	(\$40,827)	-3.10%
20	CareerSource Research Coast	\$1,020,696	\$890,940	\$768,878	\$2,680,514	\$2,617,739	\$62,775	2.40%
21	CareerSource Palm Beach County	\$1,959,406	\$1,799,009	\$1,740,714	\$5,499,129	\$5,989,134	(\$490,005)	-8.18%
22	CareerSource Broward	\$2,666,135	\$2,324,084	\$2,535,716	\$7,525,935	\$9,424,629	(\$1,898,694)	-20.15%
23	CareerSource South Florida	\$5,710,976	\$5,110,943	\$3,656,354	\$14,478,273	\$18,357,607	(\$3,879,334)	-21.13%
24	CareerSource Southwest Florida	\$2,073,280	\$1,842,401	\$1,722,358	\$5,638,039	\$4,979,280	\$658,759	13.23%
STATEWIDE TOTALS		\$34,107,604	\$33,341,191	\$25,706,153	\$93,154,948	\$101,737,851	(\$8,582,903)	-8.4%

**PY2023 Workforce Innovation and Opportunity Act
Adult Program Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	AREA OF SUBSTANTIAL UNEMPLOYMENT			ECONOMICALLY DISADVANTAGED		LWDB SHARE	HH *	PY2023 FINAL ALLOCATION	PY2022 FINAL ALLOCATION	DIFFERENCE	%
	LABOR FORCE	Unemployed Total	Rate	Total	Excess						
1 CareerSource Escarosa	57,050	3,706	6.5%	42,710	39,778	0.023347845		\$796,339	\$703,484	\$92,855	13.20%
2 CareerSource Okaloosa Walton	12,385	803	6.5%	20,560	18,877	0.008458898		\$288,513	\$284,534	\$3,979	1.40%
3 CareerSource Chipola	2,882	186	6.5%	24,120	23,606	0.007627968		\$260,172	\$290,824	(\$30,652)	-10.54%
4 CareerSource Gulf Coast	732	49	6.7%	19,985	18,773	0.010408102	*	\$354,995	\$444,290	(\$89,295)	-20.10%
5 CareerSource Capital Region	57,359	3,705	6.5%	37,890	35,489	0.022881100		\$780,419	\$784,604	(\$4,185)	-0.53%
6 CareerSource North Florida	12,393	810	6.5%	23,090	22,518	0.009871397		\$336,690	\$326,215	\$10,475	3.21%
7 CareerSource Florida Crown	5,124	362	7.1%	18,850	18,263	0.007128665		\$243,142	\$245,945	(\$2,803)	-1.14%
8 CareerSource Northeast Florida	150,794	9,766	6.5%	122,830	112,317	0.066320307		\$2,262,027	\$2,326,818	(\$64,791)	-2.78%
9 CareerSource North Central Flori	20,348	1,332	6.5%	28,680	26,791	0.012831700	*	\$437,659	\$524,159	(\$86,500)	-16.50%
10 CareerSource Citrus Levy Marion	85,917	5,569	6.5%	57,140	54,550	0.034073057		\$1,162,150	\$1,208,208	(\$46,058)	-3.81%
11 CareerSource Flagler Volusia	37,326	2,429	6.5%	51,920	48,070	0.024997474	*	\$852,604	\$1,013,389	(\$160,785)	-15.87%
12 CareerSource Central Florida	417,071	27,010	6.5%	204,655	187,086	0.145615729		\$4,966,604	\$4,957,397	\$9,207	0.19%
13 CareerSource Brevard	24,601	1,590	6.5%	39,825	36,159	0.018534042	*	\$632,152	\$759,459	(\$127,307)	-16.76%
14 CareerSource Pinellas	10,723	827	7.7%	71,370	65,170	0.033570981	*	\$1,145,026	\$1,363,109	(\$218,083)	-16.00%
15 CareerSource Tampa Bay	151,470	9,801	6.5%	117,885	108,084	0.063838937		\$2,177,393	\$2,422,824	(\$245,431)	-10.13%
16 CareerSource Pasco Hernando	69,779	4,532	6.5%	59,365	55,289	0.030437196		\$1,038,140	\$1,008,942	\$29,198	2.89%
17 CareerSource Polk	143,768	9,283	6.5%	63,600	59,432	0.047875975		\$1,632,935	\$1,501,921	\$131,014	8.72%
18 CareerSource Suncoast	35,034	2,270	6.5%	49,540	44,729	0.023187782	*	\$790,880	\$929,003	(\$138,123)	-14.87%
19 CareerSource Heartland	29,323	1,952	6.7%	26,900	25,946	0.015224503		\$519,271	\$529,187	(\$9,916)	-1.87%
20 CareerSource Research Coast	73,041	4,739	6.5%	47,100	43,440	0.029925774		\$1,020,696	\$964,646	\$56,050	5.81%
21 CareerSource Palm Beach County	127,118	8,235	6.5%	102,190	92,832	0.057447774		\$1,959,406	\$2,171,072	(\$211,666)	-9.75%
22 CareerSource Broward	151,311	9,828	6.5%	142,220	129,158	0.078168343	*	\$2,666,135	\$3,333,563	(\$667,428)	-20.02%
23 CareerSource South Florida	353,007	22,864	6.5%	262,370	245,204	0.167440006	*	\$5,710,976	\$7,202,678	(\$1,491,702)	-20.71%
24 CareerSource Southwest Florida	144,022	9,338	6.5%	98,075	90,019	0.060786447		\$2,073,280	\$1,944,353	\$128,927	6.63%
STATEWIDE TOTALS	2,172,578	140,986	6.5%	1,732,870	1,601,580	1.000000000		\$34,107,604	\$37,240,624	(\$3,133,020)	-8.41%

PY2023 Workforce Innovation and Opportunity Act

Youth Program Local Workforce Development Board Formula Allocations

LOCAL WORKFORCE DEVELOPMENT BOARDS	AREA OF SUBSTANTIAL UNEMPLOYMENT			ECONOMICALLY DISADVANTAGED		LWDB SHARE	HH *	PY 2023 FINAL ALLOCATION	PY 2022 FINAL ALLOCATION	DIFFERENCE	%
	LABOR FORCE	Total	Rate	Total	Excess						
1 CareerSource Escarosa	57,050	3,706	6.5%	7,330	4,398	0.028292962		\$943,321	\$870,776	\$72,545	8.33%
2 CareerSource Okaloosa Walton	12,385	803	6.5%	3,025	1,342	0.006892168		\$229,793	\$225,123	\$4,670	2.07%
3 CareerSource Chipola	2,882	186	6.5%	2,035	1,521	0.006182748	*	\$206,140	\$241,492	(\$35,352)	-14.64%
4 CareerSource Gulf Coast	732	49	6.7%	2,480	1,268	0.009249243	*	\$308,381	\$383,159	(\$74,778)	-19.52%
5 CareerSource Capital Region	57,359	3,705	6.5%	14,255	11,854	0.044401779		\$1,480,408	\$1,500,596	(\$20,188)	-1.35%
6 CareerSource North Florida	12,393	810	6.5%	2,020	1,448	0.008677501		\$289,318	\$276,036	\$13,282	4.81%
7 CareerSource Florida Crown	5,124	362	7.1%	3,060	2,473	0.008584268		\$286,210	\$299,249	(\$13,039)	-4.36%
8 CareerSource Northeast Florida	150,794	9,766	6.5%	19,670	9,157	0.067175233		\$2,239,702	\$2,362,153	(\$122,451)	-5.18%
9 CareerSource North Central Florida	20,348	1,332	6.5%	10,245	8,356	0.028763038		\$958,994	\$1,064,693	(\$105,699)	-9.93%
10 CareerSource Citrus Levy Marion	85,917	5,569	6.5%	6,310	3,720	0.033645635		\$1,121,786	\$1,150,624	(\$28,838)	-2.51%
11 CareerSource Flagler Volusia	37,326	2,429	6.5%	6,385	2,535	0.024126946	*	\$804,421	\$957,223	(\$152,802)	-15.96%
12 CareerSource Central Florida	417,071	27,010	6.5%	31,445	13,876	0.150467242		\$5,016,757	\$5,101,343	(\$84,586)	-1.66%
13 CareerSource Brevard	24,601	1,590	6.5%	5,240	1,574	0.016450068	*	\$548,465	\$655,959	(\$107,494)	-16.39%
14 CareerSource Pinellas	10,723	827	7.7%	7,865	1,665	0.027559201	*	\$918,857	\$1,083,069	(\$164,212)	-15.16%
15 CareerSource Tampa Bay	151,470	9,801	6.5%	19,840	10,039	0.069545688		\$2,318,736	\$2,607,188	(\$288,452)	-11.06%
16 CareerSource Pasco Hernando	69,779	4,532	6.5%	5,860	1,784	0.027538797		\$918,176	\$919,265	(\$1,089)	-0.12%
17 CareerSource Polk	143,768	9,283	6.5%	9,125	4,957	0.047641669		\$1,588,430	\$1,435,634	\$152,796	10.64%
18 CareerSource Suncoast	35,034	2,270	6.5%	5,535	724	0.019326132	*	\$644,356	\$747,202	(\$102,846)	-13.76%
19 CareerSource Heartland	29,323	1,952	6.7%	4,190	3,236	0.016542984		\$551,563	\$566,138	(\$14,575)	-2.57%
20 CareerSource Research Coast	73,041	4,739	6.5%	5,690	2,030	0.026721916		\$890,940	\$857,133	\$33,807	3.94%
21 CareerSource Palm Beach County	127,118	8,235	6.5%	15,445	6,087	0.053957559		\$1,799,009	\$2,020,355	(\$221,346)	-10.96%
22 CareerSource Broward	151,311	9,828	6.5%	18,510	5,448	0.069706099	*	\$2,324,084	\$2,914,085	(\$590,001)	-20.25%
23 CareerSource South Florida	353,007	22,864	6.5%	31,320	14,154	0.153292123	*	\$5,110,943	\$6,525,605	(\$1,414,662)	-21.68%
24 CareerSource Southwest Florida	144,022	9,338	6.5%	13,110	5,054	0.055259001		\$1,842,401	\$1,703,195	\$139,206	8.17%
STATEWIDE TOTALS	2,172,578	140,986	6.5%	249,990	118,700	1.000000000		\$33,341,191	\$36,467,295	(\$3,126,104)	-8.57%

Program Year 2023 Workforce Innovation and Opportunity Act
 Dislocated Worker Program Local Workforce Development Board Formula Allocations

LOCAL WORKFORCE DEVELOPMENT BOARDS	20% UC CLAIMANTS	25% UC CONCENTRATION	25% MASS LAYOFF	30% LONG-TERM UNEMPLOYED	LWDB SHARE	HH *	PY 2023 FINAL ALLOCATION	PY 2022 FINAL ALLOCATION	DIFFERENCE	%
1 CareerSource Escarosa	613	6,872	5,429	54	0.018568325		\$477,320	\$546,454	(\$69,134)	-12.65%
2 CareerSource Okaloosa Walton	239	3,413	2,183	21	0.007853985		\$201,896	\$228,466	(\$26,570)	-11.63%
3 CareerSource Chipola	108	1,308	905	10	0.003735866	*	\$96,035	\$111,145	(\$15,110)	-13.59%
4 CareerSource Gulf Coast	278	2,640	2,417	22	0.012958972	*	\$333,125	\$372,082	(\$38,957)	-10.47%
5 CareerSource Capital Region	563	5,875	5,117	57	0.017542201		\$450,943	\$460,745	(\$9,802)	-2.13%
6 CareerSource North Florida	158	1,535	1,294	11	0.004234651		\$108,857	\$128,329	(\$19,472)	-15.17%
7 CareerSource Florida Crown	136	1,497	1,026	12	0.003954175		\$101,647	\$113,363	(\$11,716)	-10.33%
8 CareerSource Northeast Florida	2,837	24,577	24,108	256	0.080123901		\$2,059,677	\$2,024,776	\$34,901	1.72%
9 CareerSource North Central Florida	340	4,316	4,215	34	0.015166167	*	\$389,864	\$388,779	\$1,085	0.28%
10 CareerSource Citrus Levy Marion	739	7,742	6,173	72	0.022336101		\$574,175	\$586,007	(\$11,832)	-2.02%
11 CareerSource Flagler Volusia	1,079	10,080	9,831	98	0.031633428		\$813,174	\$805,820	\$7,354	0.91%
12 CareerSource Central Florida	4,598	43,214	43,821	431	0.137856884		\$3,543,770	\$3,953,315	(\$409,545)	-10.36%
13 CareerSource Brevard	814	8,446	7,158	74	0.024314597		\$625,035	\$647,003	(\$21,968)	-3.40%
14 CareerSource Pinellas	1,251	13,501	11,804	117	0.038731001		\$995,625	\$1,108,830	(\$113,205)	-10.21%
15 CareerSource Tampa Bay	2,330	22,276	21,909	220	0.070063282		\$1,801,057	\$1,998,564	(\$197,507)	-9.88%
16 CareerSource Pasco Hernando	1,019	10,624	9,204	91	0.030512469		\$784,358	\$813,033	(\$28,675)	-3.53%
17 CareerSource Polk	1,368	11,775	12,186	127	0.039371219		\$1,012,083	\$1,052,973	(\$40,890)	-3.88%
18 CareerSource Suncoast	846	10,957	8,605	73	0.027516128		\$707,334	\$736,050	(\$28,716)	-3.90%
19 CareerSource Heartland	275	2,844	2,305	24	0.008019799		\$206,158	\$222,494	(\$16,336)	-7.34%
20 CareerSource Research Coast	1,048	9,661	7,963	101	0.029910272		\$768,878	\$795,960	(\$27,082)	-3.40%
21 CareerSource Palm Beach County	2,297	22,159	18,743	225	0.067715845		\$1,740,714	\$1,797,707	(\$56,993)	-3.17%
22 CareerSource Broward	3,285	30,475	29,775	322	0.098642394	*	\$2,535,716	\$3,176,981	(\$641,265)	-20.18%
23 CareerSource South Florida	3,966	37,001	36,750	397	0.142236567	*	\$3,656,354	\$4,629,324	(\$972,970)	-21.02%
24 CareerSource Southwest Florida	2,395	20,480	28,025	148	0.067001767		\$1,722,358	\$1,331,732	\$390,626	29.33%
STATEWIDE TOTALS	32,581	313,268	300,946	2,997	1.000000000		\$25,706,153	\$28,029,932	(\$2,323,779)	-8.29%

**Program Year 2023 Workforce Innovation and Opportunity Act
Dislocated Worker Program Local Workforce Development Board Formula Allocations**

		20%	25%	25%	30%		PY 2023	PY2023	
LOCAL WORKFORCE DEVELOPMENT BOARDS		UC CLAIMANTS	UC CONCENTRATION	MASS LAYOFF	LONG-TERM UNEMPLOYED	LWDB SHARE	FINAL ALLOCATION DLW	FINAL ALLOCATION SUPPLEMENTAL DLW	TOTAL
1	CareerSource Escarosa	613	6,872	5,429	54	0.018568325	\$477,320	\$102,050	\$579,370
2	CareerSource Okaloosa Walton	239	3,413	2,183	21	0.007853985	\$201,896	\$43,165	\$245,061
3	CareerSource Chipola	108	1,308	905	10	0.003735866	\$96,035	\$20,532	\$116,567
4	CareerSource Gulf Coast	278	2,640	2,417	22	0.012958972	\$333,125	\$71,221	\$404,346
5	CareerSource Capital Region	563	5,875	5,117	57	0.017542201	\$450,943	\$96,410	\$547,353
6	CareerSource North Florida	158	1,535	1,294	11	0.004234651	\$108,857	\$23,273	\$132,130
7	CareerSource Florida Crown	136	1,497	1,026	12	0.003954175	\$101,647	\$21,732	\$123,379
8	CareerSource Northeast Florida	2,837	24,577	24,108	256	0.080123901	\$2,059,677	\$440,353	\$2,500,030
9	CareerSource North Central Florida	340	4,316	4,215	34	0.015166167	\$389,864	\$83,352	\$473,216
10	CareerSource Citrus Levy Marion	739	7,742	6,173	72	0.022336101	\$574,175	\$122,757	\$696,932
11	CareerSource Flagler Volusia	1,079	10,080	9,831	98	0.031633428	\$813,174	\$173,854	\$987,028
12	CareerSource Central Florida	4,598	43,214	43,821	431	0.137856884	\$3,543,770	\$757,647	\$4,301,417
13	CareerSource Brevard	814	8,446	7,158	74	0.024314597	\$625,035	\$133,630	\$758,665
14	CareerSource Pinellas	1,251	13,501	11,804	117	0.038731001	\$995,625	\$212,862	\$1,208,487
15	CareerSource Tampa Bay	2,330	22,276	21,909	220	0.070063282	\$1,801,057	\$385,061	\$2,186,118
16	CareerSource Pasco Hernando	1,019	10,624	9,204	91	0.030512469	\$784,358	\$167,693	\$952,051
17	CareerSource Polk	1,368	11,775	12,186	127	0.039371219	\$1,012,083	\$216,380	\$1,228,463
18	CareerSource Suncoast	846	10,957	8,605	73	0.027516128	\$707,334	\$151,226	\$858,560
19	CareerSource Heartland	275	2,844	2,305	24	0.008019799	\$206,158	\$44,076	\$250,234
20	CareerSource Research Coast	1,048	9,661	7,963	101	0.029910272	\$768,878	\$164,384	\$933,262
21	CareerSource Palm Beach County	2,297	22,159	18,743	225	0.067715845	\$1,740,714	\$372,159	\$2,112,873
22	CareerSource Broward	3,285	30,475	29,775	322	0.098642394	\$2,535,716	\$542,128	\$3,077,844
23	CareerSource South Florida	3,966	37,001	36,750	397	0.142236567	\$3,656,354	\$781,716	\$4,438,070
24	CareerSource Southwest Florida	2,395	20,480	28,025	148	0.067001767	\$1,722,358	\$368,235	\$2,090,593
STATEWIDE TOTALS		32,581	313,268	300,946	2,997	1.000000000	\$25,706,153	\$5,495,896	\$31,202,049

PY2023 Wagner-Peyser

Wagner-Peyser Local Workforce Development Board Formula Allocations

LOCAL WORKFORCE DEVELOPMENT BOARDS	2/3 CIVILIAN LABOR FORCE	1/3 UNEMPLOYED INDIVIDUALS	LWDB SHARE	PY 2023 FINAL ALLOCATION	PY 2022 FINAL ALLOCATION	DIFFERENCE	%
1 CareerSource Escarosa	236,587	6,872	0.021967443	\$607,990	\$600,730	\$7,260	1.21%
2 CareerSource Okaloosa Walton	138,348	3,413	0.012201516	\$337,700	\$326,912	\$10,788	3.30%
3 CareerSource Chipola	40,888	1,308	0.003924569	\$108,620	\$109,384	(\$764)	-0.70%
4 CareerSource Gulf Coast	98,227	2,640	0.008893726	\$246,150	\$244,337	\$1,813	0.74%
5 CareerSource Capital Region	195,104	5,875	0.018336937	\$507,509	\$495,178	\$12,331	2.49%
6 CareerSource North Florida	46,197	1,535	0.004494973	\$124,407	\$124,239	\$168	0.14%
7 CareerSource Florida Crown	47,343	1,497	0.004525527	\$125,252	\$123,609	\$1,643	1.33%
8 CareerSource Northeast Florida	859,731	24,577	0.079406865	\$2,197,732	\$2,135,037	\$62,695	2.94%
9 CareerSource North Central Florida	152,541	4,316	0.014041534	\$388,625	\$376,822	\$11,803	3.13%
10 CareerSource Citrus Levy Marion	214,680	7,742	0.021536148	\$596,053	\$573,632	\$22,421	3.91%
11 CareerSource Flagler Volusia	316,525	10,080	0.030332646	\$839,512	\$818,434	\$21,078	2.58%
12 CareerSource Central Florida	1,461,987	43,214	0.136544084	\$3,779,110	\$3,802,872	(\$23,762)	-0.62%
13 CareerSource Brevard	296,542	8,446	0.027356147	\$757,132	\$748,072	\$9,060	1.21%
14 CareerSource Pinellas	510,331	13,501	0.045977996	\$1,272,526	\$1,252,150	\$20,376	1.63%
15 CareerSource Tampa Bay	804,474	22,276	0.073535611	\$2,035,234	\$2,018,253	\$16,981	0.84%
16 CareerSource Pasco Hernando	335,024	10,624	0.032057402	\$887,248	\$859,133	\$28,115	3.27%
17 CareerSource Polk	338,322	11,775	0.033486419	\$926,799	\$933,283	(\$6,484)	-0.69%
18 CareerSource Suncoast	382,600	10,957	0.035358807	\$978,620	\$954,612	\$24,008	2.51%
19 CareerSource Heartland	76,525	2,844	0.007766471	\$214,951	\$209,868	\$5,083	2.42%
20 CareerSource Research Coast	299,612	9,661	0.028839140	\$798,177	\$773,417	\$24,760	3.20%
21 CareerSource Palm Beach County	763,006	22,159	0.070842399	\$1,960,695	\$1,935,346	\$25,349	1.31%
22 CareerSource Broward	1,065,006	30,475	0.098398313	\$2,723,356	\$2,831,558	(\$108,202)	-3.82%
23 CareerSource South Florida	1,420,383	37,001	0.127355990	\$3,524,812	\$3,791,201	(\$266,389)	-7.03%
24 CareerSource Southwest Florida	662,327	20,480	0.062819339	\$1,738,642	\$1,638,773	\$99,869	6.09%
STATEWIDE TOTALS	10,762,310	313,268	1.000000000	\$27,676,852	\$27,676,852	\$0	0.00%

FY23/24 Welfare Transition

Welfare Transition Local Workforce Development Board Formula Allocations

LOCAL WORKFORCE DEVELOPMENT BOARDS		50% SNAP	50% WELFARE CASELOAD	LWDB SHARE	HH *	FY 2023/24 FINAL ALLOCATION	FY 2022/23 FINAL ALLOCATION	DIFFERENCE	%
1	CareerSource Escarosa	148,269	1,986	0.023061191	*	\$1,211,056	\$1,373,086	(\$162,030)	-11.80%
2	CareerSource Okaloosa Walton	57,313	620	0.008182776	*	\$429,718	\$479,880	(\$50,162)	-10.45%
3	CareerSource Chipola	43,692	564	0.006102907	*	\$320,494	\$381,929	(\$61,435)	-16.09%
4	CareerSource Gulf Coast	63,913	732	0.008361013	*	\$439,078	\$503,258	(\$64,180)	-12.75%
5	CareerSource Capital Region	115,965	1,875	0.016902002	*	\$887,607	\$1,007,160	(\$119,553)	-11.87%
6	CareerSource North Florida	49,841	527	0.006607089	*	\$346,971	\$409,023	(\$62,052)	-15.17%
7	CareerSource Florida Crown	49,925	669	0.009686409	*	\$508,681	\$594,571	(\$85,890)	-14.45%
8	CareerSource Northeast Florida	521,727	9,682	0.079599236	*	\$4,180,146	\$4,675,660	(\$495,514)	-10.60%
9	CareerSource North Central Florida	86,898	1,379	0.012622113	*	\$662,849	\$791,050	(\$128,201)	-16.21%
10	CareerSource Citrus Levy Marion	190,567	3,695	0.029470488	*	\$1,547,640	\$1,762,874	(\$215,234)	-12.21%
11	CareerSource Flagler Volusia	193,707	3,962	0.030709397	*	\$1,612,701	\$1,789,559	(\$176,858)	-9.88%
12	CareerSource Central Florida	893,873	18,117	0.123534544	*	\$6,487,405	\$7,263,315	(\$775,910)	-10.68%
13	CareerSource Brevard	142,761	2,506	0.021046731	*	\$1,105,267	\$1,259,647	(\$154,380)	-12.26%
14	CareerSource Pinellas	195,490	4,253	0.035849025	*	\$1,882,608	\$2,029,860	(\$147,252)	-7.25%
15	CareerSource Tampa Bay	513,546	11,273	0.074959104	*	\$3,936,470	\$4,367,220	(\$430,750)	-9.86%
16	CareerSource Pasco Hernando	206,096	3,975	0.033974261	*	\$1,784,155	\$1,946,145	(\$161,990)	-8.32%
17	CareerSource Polk	334,898	5,617	0.043271422	*	\$2,272,395	\$2,596,595	(\$324,200)	-12.49%
18	CareerSource Suncoast	143,402	2,775	0.022765227	*	\$1,195,514	\$1,319,933	(\$124,419)	-9.43%
19	CareerSource Heartland	85,882	1,220	0.014007194	*	\$735,586	\$823,521	(\$87,935)	-10.68%
20	CareerSource Research Coast	166,850	2,168	0.018961547	*	\$995,764	\$1,144,745	(\$148,981)	-13.01%
21	CareerSource Palm Beach County	396,375	5,179	0.045142365	*	\$2,370,647	\$2,484,348	(\$113,701)	-4.58%
22	CareerSource Broward	571,209	6,840	0.069987496	*	\$3,675,387	\$4,064,166	(\$388,779)	-9.57%
23	CareerSource South Florida	1,160,347	40,993	0.219355757	*	\$11,519,447	\$6,998,494	\$4,520,953	64.60%
24	CareerSource Southwest Florida	321,573	6,932	0.045840706	*	\$2,407,321	\$2,448,868	(\$41,547)	-1.70%
STATEWIDE TOTALS		6,654,119	137,539	1.000000000		\$52,514,907	\$52,514,907	\$0	0.00%

Note: The Social Services Estimating Conference (02/08/2023) noted the sharp rise in non-citizen applicant activity in the Families with Adults and the Unemployed Parent TANF caseloads. Both categories are expected to stay elevated through FY 2023-24 before slowly returning to prior levels. Over half of the statewide increase in refugee arrivals between 2021 and 2022 occurred in the CareerSource South Florida region.



SFWIB EXECUTIVE COMMITTEE

DATE: 6/15/2023

AGENDA ITEM NUMBER: 7D

AGENDA ITEM SUBJECT: SUMMER YOUTH EMPLOYMENT PROGRAM FOR THE CITY OF HOMESTEAD

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Executive Committee recommends the following three items to the Board: (1) the approval to accept \$50,000 in general revenue funds from the City of Homestead for a Summer Youth Employment Program; (2) allocate matching funds of \$50,000 in Temporary Assistance for Needy Families funds; and (3) allocate funds to Youth Co-Op, Inc. for the administration of the program, as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Emphasize work-based learning and training**

BACKGROUND:

The City of Homestead City Council, under the leadership of Mayor Steven D. Losner, agreed to enter into a partnership with the South Florida Workforce Investment Board (SFWIB) to provide employment opportunities for up to 38 youth residents of the City of Homestead. The SFWIB will provide summer job placement for youth between the ages of 15 to 18. Youth enrolled in the Summer Youth Employment Program (SYEP) will also receive employability skills training.

As part of the partnership, the City of Homestead will provide \$50,000 in general revenue to the SFWIB toward the program and the SFWIB will provide \$50,000 in Temporary Assistance for Needy Families (TANF) funds. The total amount being allocated for the SYEP is \$100,000. The program will provide entry-level positions with local businesses, public sector and community-based organizations to the City of Homestead's future workforce.

The SYEP participants will earn \$13.88 per hour for a total of 140 hours, 20 of which is for work readiness training. Participating youth will also receive financial literacy training and information related to budgeting and investing.

Youth Co-Op, Inc. will be responsible for administering the program, which includes payroll, recruitment, job placement, and work readiness training for the SYEP participants.

The program is scheduled to take place beginning June 12, 2023 through August 11, 2023.

FUNDING: City of Homestead General Revenue and Temporary Assistance for Needy Families

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 6/15/2023

AGENDA ITEM NUMBER: 7E

AGENDA ITEM SUBJECT: GREATER MIAMI CONVENTION & VISITORS BUREAU HOSPITALITY INITIATIVE

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Executive Committee recommends to the Board the approval to allocate seven (7) two year Florida Prepaid College Plans, not to exceed \$50,000 in cost to the Greater Miami Convention & Visitors Bureau, as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Joint contribution for youth career pathway models**

BACKGROUND:

The Greater Miami Convention & Visitors Bureau is the official, accredited destination sales and marketing organization for Greater Miami and Miami Beach. The Bureau strives to generate travel demand to Greater Miami and Miami Beach, to maximize economic impact to our community, ensure industry resiliency, and elevate the resident quality of life. In support of this mission the Bureau also has initiatives to ensure a pipeline of talent exist to work in the areas of Hospitality and Tourism.

The Bureau has six areas of focus; Airport & Airline Management, Culinary Arts, Event Management, Hotel & Lodging, Sports Management, and Travel & Tourism. In support of these programs the bureau has partnered with thirteen (13) local hotels to raise scholarship money and provide an internship opportunity to students interested in Hospitality & Tourism. CSSF Staff recommends supporting this effort with seven (7) two year Florida Prepaid College Plans.

In 2022, the SFWIB awarded 13 two-year Florida Prepaid College Plans to Monroe County that were not utilized by participating youth. Staff recommends re-allocating seven (7) of those scholarships to the Greater Miami Convention & Visitors Bureau to match the scholarship funds already raised by the bureau for this initiative.

FUNDING: Temporary Assistance for Needy Families

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB EXECUTIVE COMMITTEE

DATE: 6/15/2023

AGENDA ITEM NUMBER: 7F

AGENDA ITEM SUBJECT: SUMMER YOUTH INTERNSHIP PROGRAM FOR GREATER MIAMI CONVENTION & VISITORS BUREAU HOSPITALITY INITIATIVE

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Executive Committee recommends to the Board the approval to allocate an amount not to exceed \$41,000 in Temporary Assistance for Needy Families funds to Adults Mankind Organization, Inc. (AMO) for the administration of the Greater Miami Convention & Visitors Bureau's Hospitality Initiative Summer Youth Internship Program, as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Joint contribution for youth career pathway models**

BACKGROUND:

The Greater Miami Convention & Visitors Bureau's Hospitality Initiative works to advance economic participation and open doors of opportunity for Careers in the Hospitality and Tourism Industry. The bureau has partnered with thirteen (13) local hotels to raise scholarship money and provide and an internship opportunity to interested students.

The Bureau and the South Florida Workforce Investment Board (SFWIB) have agreed to enter into a partnership for a Summer Youth Internship Program (SYIP) to provide employment opportunities for up to 15 youth. The SYIP is designed to build a pipeline of talent for hospitality careers by providing youth participants with a paid internship at a wage rate of \$13.88 per hour for a total of 140 hours, 20 of which is for work readiness training. The SYIP participants will also receive financial literacy training and information related to budgeting and investing.

Adults Mankind Organization, Inc. (AMO) will be responsible for administering the program, which includes payroll, recruitment, job placement, and work readiness training for the SYIP participants. The SYIP is scheduled to take place beginning June 12, 2023 through August 11, 2023.

FUNDING: Temporary Assistance for Needy Families

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB FINANCE EFFICIENCY COUNCIL

DATE: 6/15/2023

AGENDA ITEM NUMBER: 8A

AGENDA ITEM SUBJECT: FINANCIAL REPORT

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

The Finance and Efficiency Council's primary goal is to work to ensure that the Board is in good financial health, its assets are protected, and its resources are used appropriately and accounted for sufficiently. Accordingly, the attached un-audited financial report for the month of April 2023 is being presented for review by the Board members.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

FINANCIAL REPORT

FOR THE PERIOD OF:

JULY 1, 2022 THRU APRIL 30, 2023
(UNAUDITED)

**Accompanying Notes to the Financial Report (unaudited)
For the Period of July 1, 2022 through April 30, 2023**

During the month of April, expenses are running a bit below across the board. The enrollment challenges continue for our service centers as well as statewide. Although open positions within some of our service centers was still an issue during the reported period, progress has been made in resolving the matter.

Budget Variance Explanations

- Headquarters expenses are running at 67.7%
- Adult Services are at 52%
- Youth Services are at 60.2%
- Facilities is at 61%
- Other Programs & Projects are at 41%

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
 AGENCY SUMMARY
 FISCAL YEAR 2022/2023
 YTD Operations (07/01/22-04/30/23)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/22 THRU 04/30/23)	BUDGET VS. ACTUAL AMOUNT	BUDGET VS. ACTUAL - RATE
Std Rate= 84.00%							
Revenues:							
WIOA	\$ 19,306,307	\$ -	\$ -	\$ 19,306,307	\$ 516,950	\$ 18,789,356	2.7%
TANF	\$ 6,998,494	\$ -	\$ -	\$ 6,998,494	\$ 5,972,499	\$ 1,025,995	85.3%
DEO	\$ 1,987,360	\$ -	\$ 84,501	\$ 2,071,861	\$ 989,073	\$ 1,082,788	47.7%
Second Year Allocation from FY 21-22	\$ 16,490,225	\$ -	\$ (763,665)	\$ 15,726,560	\$ 14,398,600	\$ 1,327,960	91.6%
Other	\$ 2,305,047	\$ -	\$ 894,986	\$ 3,200,033	\$ 593,459	\$ 2,606,574	18.5%
Total Revenue	\$ 47,087,432	\$ -	\$ 215,822	\$ 47,303,254	\$ 22,470,582	\$ 24,832,673	47.5%
Expenditures:							
Headquarter Costs	\$ 8,889,701	\$ -	\$ (266,239)	\$ 8,623,462	\$ 5,841,433	\$ 2,782,029	67.7%
Adult Services	\$ 13,747,991	\$ -	\$ (914,636)	\$ 12,833,355	\$ 6,670,220	\$ 6,163,135	52.0%
Youth Services	\$ 6,445,283	\$ (2,742,147)	\$ 61,471	\$ 3,764,607	\$ 2,266,431	\$ 1,498,176	60.2%
Set Aside	\$ 1,082,000	\$ (139,100)	\$ (1,711,471)	\$ (768,571)	\$ -	\$ (768,571)	
Facilities Costs	\$ 5,769,915	\$ -	\$ 355,326	\$ 6,125,241	\$ 3,734,060	\$ 2,391,181	61.0%
Training & Support Services	\$ 11,152,541	\$ 5,329,177	\$ (1,610,185)	\$ 14,871,534	\$ 3,199,347	\$ 11,672,187	28.7%
Allocated Funds	\$ 6,582,541	\$ 6,507,898	\$ -	\$ 13,090,440	\$ 3,199,347	\$ 9,891,092	48.6%
Set Asides	\$ 4,570,000	\$ (1,178,721)	\$ (1,610,185)	\$ 1,781,094	\$ -	\$ 1,781,094	
Other Programs & Projects	\$ -	\$ (2,447,930)	\$ 4,301,556	\$ 1,853,626	\$ 759,090	\$ 1,094,536	41.0%
Big Brothers Big Sisters	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ 203,787	\$ 46,213	81.5%
Youth Co-Op Summer (City of Opa-Locka)	\$ -	\$ (3,683)	\$ 50,000	\$ 46,317	\$ 5,290	\$ 41,026	11.4%
MDC WORKS	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	0.0%
YWCA, FMU, SL Thomas	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ 13,333	\$ 61,667	17.8%
Adult Mankind Summer Youth Employment (City of Miami Gardens)	\$ -	\$ (234,288)	\$ 300,000	\$ 65,712	\$ 55,911	\$ 9,801	85.1%
MIDCPS Summer Youth Internship - 2022	\$ -	\$ (1,230,000)	\$ 1,500,000	\$ 270,000	\$ 218,442	\$ 51,558	80.9%
Miami-Dade Charter Schools Summer Youth Employment Program	\$ -	\$ (979,959)	\$ 1,160,991	\$ 181,032	\$ 46,761	\$ 134,271	25.8%
TechHire Overtown	\$ -	\$ -	\$ 215,565	\$ 215,565	\$ 215,565	\$ -	100.0%
Total Expenditures	\$ 47,087,432	\$ 0	\$ 215,822	\$ 47,303,254	\$ 22,470,582	\$ 24,832,673	47.5%
Balance of Funds Available	\$ -	\$ (0)	\$ -	\$ -	\$ -	\$ (0)	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
REVENUE AND EXPENDITURES COMPARED TO BUDGET
WIOA ADULT
FISCAL YEAR 2022/2023
YTD Operations (07/01/22-04/30/23)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/22 THRU 04/30/23)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
Std Rate= 84.00%							
Revenues:							
WIOA	\$ 6,842,544			\$ 6,842,544	\$ 301,911	\$ 6,540,633	4.4%
TANF				\$ -	\$ -	\$ -	
DEO				\$ -	\$ -	\$ -	
Second Year Allocation from FY 21-22	\$ 5,305,118		\$ (763,665)	\$ 4,541,453	\$ 4,541,453	\$ -	100.0%
Other				\$ -	\$ -	\$ -	
Total Revenue	\$ 12,147,662	\$ -	\$ (763,665)	\$ 11,383,997	\$ 4,843,364	\$ 6,540,633	42.5%
Expenditures:							
Headquarter Costs	\$ 2,186,579		\$ (276,464)	\$ 1,910,115	\$ 1,232,139	\$ 677,977	64.5%
Adult Services	\$ 3,565,775	\$ -	\$ (344,589)	\$ 3,221,186	\$ 2,009,857	\$ 1,211,328	62.4%
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside				\$ -	\$ -	\$ -	
Facilities Costs	\$ 1,336,243		\$ (168,950)	\$ 1,167,293	\$ 877,370	\$ 289,923	75.2%
Training & Support Services	\$ 5,059,065	\$ -	\$ (314,841)	\$ 4,744,224	\$ 635,043	\$ 4,109,181	13.4%
Allocated Funds	\$ 3,250,929	\$ 861,198		\$ 4,112,127	\$ 635,043	\$ 3,477,084	15.4%
Set Asides	\$ 1,808,136	\$ (861,198)	\$ (314,841)	\$ 632,097	\$ -	\$ 632,097	0.0%
Other Programs & Projects	\$ -	\$ -	\$ 341,179	\$ 341,179	\$ 88,955	\$ 252,224	26.1%
Big Brothers Big Sisters				\$ -	\$ -	\$ -	
Youth Co-Op Summer (City of Opa-Locka)				\$ -	\$ -	\$ -	
MDC WORKS			\$ 230,675	\$ 230,675	\$ -	\$ 230,675	0.0%
YWCA, FMU, St. Thomas			\$ 24,278	\$ 24,278	\$ 2,729	\$ 21,549	11.2%
Adult Mankind Summer Youth Employment (City of Miami Gardens)				\$ -	\$ -	\$ -	
MDCPS Summer Youth Internship - 2022				\$ -	\$ -	\$ -	
Miami-Dade Charter Schools Summer Youth Employment Program				\$ -	\$ -	\$ -	
TechHire Overtown			\$ 86,226	\$ 86,226	\$ 86,226	\$ -	100.0%
Total Expenditures	\$ 12,147,662	\$ -	\$ (763,665)	\$ 11,383,997	\$ 4,843,364	\$ 6,540,633	42.5%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0)	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
WIOA DISLOCATED WORKER
 FISCAL YEAR 2022/2023
 YTD Operations (07/01/22-04/30/23)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/22 THRU 04/30/23)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA	\$ 4,397,858			\$ 4,397,858		\$ 4,397,858	0.0%
TANF				\$ -		\$ -	
DEO				\$ -		\$ -	
Second Year Allocation from FY 21-22	\$ 4,122,334			\$ 4,122,334	\$ 3,324,057	\$ 798,277	80.6%
Other				\$ -			
Total Revenue	\$ 8,520,192	\$ -	\$ -	\$ 8,520,192	\$ 3,324,057	\$ 5,196,134	39.0%
Expenditures:							
Headquarter Costs	\$ 1,533,635			\$ 1,533,635	\$ 807,425	\$ 726,210	52.6%
Adult Services	\$ 2,491,259	\$ -	\$ (178,844)	\$ 2,312,415	\$ 1,417,302	\$ 895,113	61.3%
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside				\$ -		\$ -	
Facilities Costs	\$ 937,221		\$ 450,000	\$ 1,387,221	\$ 785,725	\$ 601,497	56.6%
Training & Support Services	\$ 3,558,077	\$ -	\$ (510,358)	\$ 3,047,719	\$ 250,338	\$ 2,797,381	8.2%
Allocated Funds	\$ 2,289,294	\$ 145,532		\$ 2,434,826	\$ 250,338	\$ 2,184,489	10.3%
Set Asides	\$ 1,268,783	\$ (145,532)	\$ (510,358)	\$ 612,892		\$ 612,892	0.0%
Other Programs & Projects	\$ -	\$ -	\$ 239,202	\$ 239,202	\$ 63,268	\$ 175,934	26.4%
Big Brothers, Big Sisters				\$ -		\$ -	
Youth Co-Op Summer (City of Opa-Locka)				\$ -		\$ -	
MDC WORKS			\$ 161,813	\$ 161,813		\$ 161,813	0.0%
YWCA, FMU, St. Thomas			\$ 17,031	\$ 17,031	\$ 2,910	\$ 14,121	17.1%
Adult Mankind Summer Youth Employment (City of Miami Gardens)				\$ -		\$ -	
MDCPS Summer Youth Internship - 2022				\$ -		\$ -	
Miami-Dade Charter Schools Summer Youth Employment Program				\$ -		\$ -	
TechHire Overtown			\$ 60,358	\$ 60,358	\$ 60,358	\$ -	100.0%
Total Expenditures	\$ 8,520,192	\$ -	\$ -	\$ 8,520,192	\$ 3,324,057	\$ 5,196,134	39.0%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
 WIOA RAPID RESPONSE
 FISCAL YEAR 2022/2023
 YTD Operations (07/01/22-04/30/23)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/22 THRU 04/30/23)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA	\$ 1,361,746			\$ 1,361,746		\$ 1,361,746	0.0%
TANF				\$ -		\$ -	
DEO				\$ -		\$ -	
Second Year Allocation from FY 21-22	\$ 601,753			\$ 601,753	\$ 591,213	\$ 10,540	98.2%
Other				\$ -			
Total Revenue	\$ 1,963,499	\$ -	\$ -	\$ 1,963,499	\$ 591,213	\$ 1,372,287	30.1%
Expenditures:							
Headquarter Costs	\$ 353,430			\$ 353,430	\$ 159,398	\$ 194,032	45.1%
Adult Services	\$ 558,685	\$ -	\$ (41,196)	\$ 517,489	\$ 302,372	\$ 215,117	58.4%
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Set Aside</i>				\$ -		\$ -	
Facilities Costs	\$ 215,985			\$ 215,985	\$ 115,706	\$ 100,279	53.6%
Training & Support Services	\$ 835,400	\$ -	\$ (12,934)	\$ 822,466	\$ -	\$ 822,466	0.0%
<i>Allocated Funds</i>	\$ 542,318	\$ 33,529		\$ 575,847		\$ 575,847	0.0%
<i>Set Asides</i>	\$ 293,082	\$ (33,529)	\$ (12,934)	\$ 246,619		\$ 246,619	0.0%
Other Programs & Projects	\$ -	\$ -	\$ 54,130	\$ 54,130	\$ 13,737	\$ 40,393	25.4%
<i>Big Brothers Big Sisters</i>				\$ -		\$ -	
<i>Youth Co-Op Summer (City of Opa-Locka)</i>				\$ -		\$ -	
<i>MDC WORKS</i>				\$ 37,273		\$ 37,273	
<i>YWCA, FMU, St. Thomas</i>				\$ 3,923	\$ 803	\$ 3,120	20.5%
<i>Adult Mankind Summer Youth Employment (City of Miami Gardens)</i>				\$ -		\$ -	
<i>MDCPS Summer Youth Internship - 2022</i>				\$ -		\$ -	
<i>Miami-Dade Charter Schools Summer Youth Employment Program</i>				\$ -		\$ -	
<i>Tech-Hire Overtown</i>			\$ 12,934	\$ 12,934	\$ 12,934	\$ -	100.0%
Total Expenditures	\$ 1,963,499	\$ -	\$ -	\$ 1,963,499	\$ 591,213	\$ 1,372,287	30.1%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
REVENUE AND EXPENDITURES COMPARED TO BUDGET
WIOA YOUTH
FISCAL YEAR 2022/2023
YTD Operations (07/01/22-04/30/23)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/22 THRU 04/30/23)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
Std Rate= 84.00%							
Revenues:							
WIOA	\$ 6,199,325			\$ 6,199,325		\$ 6,199,325	0.0%
TANF				\$ -		\$ -	
DEO				\$ -		\$ -	
Second Year Allocation from FY 21-22	\$ 4,402,483			\$ 4,402,483	\$ 3,835,465	\$ 567,018	87.1%
Other				\$ -		\$ -	
Total Revenue	\$ 10,601,808	\$ -	\$ -	\$ 10,601,808	\$ 3,835,465	\$ 6,766,342	36.2%
Expenditures:							
Headquarter Costs	\$ 1,908,325			\$ 1,908,325	\$ 771,807	\$ 1,136,519	40.4%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	60.2%
Youth Services	\$ 6,445,283	\$ (2,742,147)	\$ 61,471	\$ 3,764,607	\$ 2,266,431	\$ 1,498,176	0.0%
<i>Set Aside</i>	\$ 1,082,000	\$ (139,100)	\$ (61,471)	\$ 881,430		\$ 881,430	
Facilities Costs	\$ 1,166,199			\$ 1,166,199	\$ 287,481	\$ 878,718	24.7%
Training & Support Services	\$ -	\$ 2,881,247	\$ -	\$ 2,881,247	\$ 509,746	\$ 2,371,501	17.7%
<i>Allocated Funds</i>		\$ 2,881,247		\$ 2,881,247	\$ 509,746	\$ 2,371,501	17.7%
<i>Set Asides</i>				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Big Brothers Big Sisters</i>				\$ -		\$ -	
<i>Youth Co-Op Summer (City of Opa-Locka)</i>				\$ -		\$ -	
<i>MDC WORKS</i>				\$ -		\$ -	
<i>YWCA, FMU, St. Thomas</i>				\$ -		\$ -	
<i>Adult Mankind Summer Youth Employment (City of Miami Gardens)</i>				\$ -		\$ -	
<i>MDCPS Summer Youth Internship - 2022</i>				\$ -		\$ -	
<i>Miami-Dade Charter Schools Summer Youth Employment Program</i>				\$ -		\$ -	
<i>TechHire Overtown</i>				\$ -		\$ -	
Total Expenditures	\$ 10,601,808	\$ -	\$ -	\$ 10,601,808	\$ 3,835,465	\$ 6,766,342	36.2%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
 TANF
 FISCAL YEAR 2022/2023
 YTD Operations (07/01/22-04/30/23)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/22 THRU 04/30/23)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
Std Rate= 84.00%							
Revenues:							
WIOA				\$ -			
TANF	\$ 6,998,494			\$ 6,998,494	\$ 5,972,499	\$ 1,025,995	85.3%
DEO				\$ -			
Second Year Allocation from FY 21-22	\$ 1,335,916			\$ 1,335,916	\$ 1,335,916	\$ -	100.0%
Other				\$ -			
Total Revenue	\$ 8,334,410	\$ -	\$ -	\$ 8,334,410	\$ 7,308,415	\$ 1,025,995	87.7%
Expenditures:							
Headquarter Costs	\$ 1,500,194			\$ 1,500,194	\$ 1,965,640	\$ (465,447)	131.0%
Adult Services	\$ 4,217,431	\$ -	\$ (284,350)	\$ 3,933,081	\$ 2,416,743	\$ 1,516,338	61.4%
Youth Services	\$ -	\$ -		\$ -	\$ -		
<i>Set Aside</i>			\$ (1,650,000)	\$ (1,650,000)		\$ (1,650,000)	
Facilities Costs	\$ 916,785			\$ 916,785	\$ 994,626	\$ (77,840)	108.5%
Training & Support Services	\$ 1,700,000	\$ 1,738,717	\$ (772,052)	\$ 2,666,665	\$ 1,386,742	\$ 1,279,923	52.0%
<i>Allocated Funds</i>	\$ 500,000	\$ 1,877,179		\$ 2,377,179	\$ 1,386,742	\$ 990,437	58.3%
<i>Set Asides</i>	\$ 1,200,000	\$ (138,462)	\$ (772,052)	\$ 289,486		\$ 289,486	0.0%
Other Programs & Projects	\$ -	\$ (1,738,717)	\$ 2,706,402	\$ 967,685	\$ 544,664	\$ 423,021	56.3%
<i>Big Brothers Big Sisters</i>			\$ 250,000	\$ 250,000	\$ 203,787	\$ 46,213	81.5%
<i>Youth Co-Op Summer (City of Opa-Locka)</i>		\$ (3,683)	\$ 50,000	\$ 46,317	\$ 5,290	\$ 41,026	11.4%
<i>MDC WORKS</i>			\$ 257,272	\$ 257,272		\$ 257,272	0.0%
<i>YWCA, FMU, St. Thomas</i>			\$ 27,078	\$ 27,078	\$ 5,022	\$ 22,056	18.5%
<i>Adult Mankind Summer Youth Employment (City of Miami Gardens)</i>		\$ (117,144)	\$ 150,000	\$ 32,856	\$ 27,960	\$ 4,896	85.1%
<i>MDCPS Summer Youth Internship - 2022</i>		\$ (1,230,000)	\$ 1,500,000	\$ 270,000	\$ 218,442	\$ 51,558	80.9%
<i>Miami-Dade Charter Schools Summer Youth Employment Pogram</i>		\$ (387,890)	\$ 416,005	\$ 28,115	\$ 28,115	\$ (0)	100.0%
<i>TechHire Overtown</i>			\$ 56,047	\$ 56,047	\$ 56,047	\$ -	100.0%
Total Expenditures	\$ 8,334,410	\$ -	\$ -	\$ 8,334,410	\$ 7,308,415	\$ 1,025,995	87.7%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
 Layoff Aversion
 FISCAL YEAR 2022/2023
 YTD Operations (07/01/22-04/30/23)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/22 THRU 04/30/23)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA	\$ 504,834			\$ 504,834	\$ 215,039	\$ 289,794	42.6%
TANF				\$ -			
DEO				\$ -			
Second Year Allocation from FY 21-22				\$ -			
Other				\$ -			
Total Revenue	\$ 504,834	\$ -	\$ -	\$ 504,834	\$ 215,039	\$ 289,794	42.6%
Expenditures:							
Headquarter Costs	\$ 504,834			\$ 504,834	\$ 215,039	\$ 289,794	42.6%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside				\$ -			
Facilities Costs				\$ -		\$ -	
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Allocated Funds				\$ -		\$ -	
Set Asides				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Big Brothers Big Sisters</i>				\$ -		\$ -	
<i>Youth Co-Op Summer (City of Opa-Locka)</i>				\$ -		\$ -	
<i>MDC WORKS</i>				\$ -		\$ -	
<i>YWCA, FMU, St. Thomas</i>				\$ -		\$ -	
<i>Adult Mankind Summer Youth Employment (City of Miami Gardens)</i>				\$ -		\$ -	
<i>MDCPS Summer Youth Internship - 2022</i>				\$ -		\$ -	
<i>Miami-Dade Charter Schools Summer Youth Employment Program</i>				\$ -		\$ -	
<i>TechHire Overtown</i>				\$ -		\$ -	
Total Expenditures	\$ 504,834	\$ -	\$ -	\$ 504,834	\$ 215,039	\$ 289,794	42.6%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
SUMMER YOUTH EMPLOYMENT PROGRAM
 FISCAL YEAR 2022/2023
 YTD Operations (07/01/22-04/30/23)
 (City of Miami Gardens/City of Opa-Locka)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/22 THRU 04/30/23)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO				\$ -			
Second Year Allocation from FY 21-22				\$ -			
Other				\$ 150,000	\$ 120,996	\$ 29,003.8	80.7%
Total Revenue	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 120,996	\$ 29,004	80.7%
Expenditures:							
Headquarter Costs				\$ -	\$ 9,080	\$ (9,080)	
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside				\$ -		\$ -	
Facilities Costs				\$ -		\$ -	
Training & Support Services	\$ -	\$ 117,144	\$ -	\$ 117,144	\$ 83,965	\$ 33,179	71.7%
Allocated Funds		\$ 117,144		\$ 117,144	\$ 83,965	\$ 33,179	71.7%
Set Asides				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ (117,144)	\$ 150,000	\$ 32,856	\$ 27,951	\$ 4,905	85.1%
Big Brothers Big Sisters				\$ -		\$ -	
Youth Co-Op Summer (City of Opa-Locka)				\$ -		\$ -	
MDC WORKS				\$ -		\$ -	
YWCA, FMU, St. Thomas				\$ -		\$ -	
Adult Mankind Summer Youth Employment (City of Miami Gardens)		\$ (117,144)	\$ 150,000	\$ 32,856	\$ 27,951	\$ 4,905	85.1%
MDCPS Summer Youth Internship - 2022				\$ -		\$ -	
Miami-Dade Charter Schools Summer Youth Employment Program				\$ -		\$ -	
TechHire Overtown				\$ -		\$ -	
Total Expenditures	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 120,996	\$ 29,004	80.7%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
CHARTER SCHOOLS SUMMER YOUTH EMPLOYMENT PROGRAM
 FISCAL YEAR 2022/2023
 YTD Operations (07/01/22-04/30/23)
 (Miami Dade County General Revenue Fund)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/22 THRU 04/30/23)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO				\$ -			
Second Year Allocation from FY 21-22				\$ -			
Other			\$ 248,329	\$ 248,329	\$ -	\$ 248,329	0.0%
Total Revenue	\$ -	\$ -	\$ 248,329	\$ 248,329	\$ -	\$ 248,329	0.0%
Expenditures:							
Headquarter Costs				\$ -		\$ -	
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside				\$ -		\$ -	
Facilities Costs				\$ -		\$ -	
Training & Support Services	\$ -	\$ 199,921	\$ -	\$ 199,921	\$ -	\$ 199,921	0.0%
Allocated Funds		\$ 199,921		\$ 199,921		\$ 199,921	0.0%
Set Asides				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ (199,921)	\$ 248,329	\$ 48,408	\$ -	\$ 48,408	0.0%
Big Brothers Big Sisters				\$ -		\$ -	
Youth Co-Op Summer (City of Opa-Locka)				\$ -		\$ -	
MDC WORKS				\$ -		\$ -	
YWCA, FMU, St. Thomas				\$ -		\$ -	
Adult Mankind Summer Youth Employment (City of Miami Gardens)				\$ -		\$ -	
MDCPS Summer Youth Internship - 2022				\$ -		\$ -	
Miami-Dade Charter Schools Summer Youth Employment Program		\$ (199,921)	\$ 248,329	\$ 48,408		\$ 48,408	0.0%
TechHire Overtown				\$ -		\$ -	
Total Expenditures	\$ -	\$ -	\$ 248,329	\$ 248,329	\$ -	\$ 248,329	0.0%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
CHARTER SCHOOLS SUMMER YOUTH EMPLOYMENT PROGRAM
 FISCAL YEAR 2022/2023
 YTD Operations (07/01/22-04/30/23)
 (The Children's Trust)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/22 THRU 04/30/23)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO				\$ -			
Second Year Allocation from FY 21-22				\$ -			
Other				\$ 496,657	\$ 45,453	\$ 451,204	9.2%
Total Revenue	\$ -	\$ -	\$ 496,657	\$ 496,657	\$ 45,453	\$ 451,204	9.2%
Expenditures:							
Headquarter Costs				\$ -	\$ 6,670	\$ (6,670)	
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside				\$ -		\$ -	
Facilities Costs				\$ -		\$ -	
Training & Support Services	\$ -	\$ 392,148	\$ -	\$ 392,148	\$ 20,138	\$ 372,010	5.1%
Allocated Funds		\$ 392,148		\$ 392,148	\$ 20,138	\$ 372,010	5.1%
Set Asides				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ (392,148)	\$ 496,657	\$ 104,509	\$ 18,646	\$ 85,864	17.8%
Big Brothers Big Sisters				\$ -		\$ -	
Youth Co-Op Summer (City of Opa-Locka)				\$ -		\$ -	
MDC WORKS				\$ -		\$ -	
YWCA, FMU, St. Thomas				\$ -		\$ -	
Adult Mankind Summer Youth Employment (City of Miami Gardens)				\$ -		\$ -	
MDCPS Summer Youth Internship - 2022				\$ -		\$ -	
Miami-Dade Charter Schools Summer Youth Employment Program		\$ (392,148)	\$ 496,657	\$ 104,509	\$ 18,646	\$ 85,864	17.8%
TechHire Overtown				\$ -		\$ -	
Total Expenditures	\$ -	\$ -	\$ 496,657	\$ 496,657	\$ 45,453	\$ 451,204	9.2%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
 Miami Dade Public Housing
 FISCAL YEAR 2022/2023
 YTD Operations (07/01/22-04/30/23)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/22 THRU 04/30/23)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO				\$ -			
Second Year Allocation from FY 21-22				\$ -			
Other	\$ 1,282,597			\$ 1,282,597	\$ -	\$ 1,282,597	
Total Revenue	\$ 1,282,597	\$ -	\$ -	\$ 1,282,597	\$ -	\$ 1,282,597	0.0%
Expenditures:							
Headquarter Costs	\$ 230,867			\$ 230,867		\$ 230,867	0.0%
Adult Services	\$ 1,051,730	\$ -	\$ -	\$ 1,051,730	\$ -	\$ 1,051,730	0.0%
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside				\$ -		\$ -	
Facilities Costs				\$ -		\$ -	
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Allocated Funds				\$ -		\$ -	
Set Asides				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Big Brothers Big Sisters				\$ -		\$ -	
Youth Co-Op Summer (City of Opa-Locka)				\$ -		\$ -	
MDC WORKS				\$ -		\$ -	
YWCA, FMU, St. Thomas				\$ -		\$ -	
Adult Mankind Summer Youth Employment (City of Miami Gardens)				\$ -		\$ -	
MDCPS Summer Youth Internship - 2022				\$ -		\$ -	
Miami-Dade Charter Schools Summer Youth Employment Program				\$ -		\$ -	
TechHire Overtown				\$ -		\$ -	
Total Expenditures	\$ 1,282,597	\$ -	\$ -	\$ 1,282,597	\$ -	\$ 1,282,597	0.0%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
 WIOA - Get There Faster At-Risk Floridians
 FISCAL YEAR 2022/2023
 YTD Operations (07/01/22-04/30/23)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/22 THRU 04/30/23)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO				\$ -			
Second Year Allocation from FY 21-22				\$ -			
Other	\$ 1,022,450			\$ 1,022,450	\$ 427,010	\$ 595,440	
Total Revenue	\$ 1,022,450	\$ -	\$ -	\$ 1,022,450	\$ 427,010	\$ 595,440	41.8%
Expenditures:							
Headquarter Costs	\$ 184,041			\$ 184,041	\$ 113,634	\$ 70,407	61.7%
Adult Services	\$ 838,409	\$ -	\$ -	\$ 838,409	\$ -	\$ 838,409	0.0%
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside				\$ -		\$ -	
Facilities Costs				\$ -		\$ -	
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ 313,376	\$ (313,376)	
Allocated Funds				\$ -	\$ 313,376	\$ (313,376)	
Set Asides				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Big Brothers Big Sisters				\$ -		\$ -	
Youth Co-Op Summer (City of Opa-Locka)				\$ -		\$ -	
MDC WORKS				\$ -		\$ -	
YWCA, FMU, St. Thomas				\$ -		\$ -	
Adult Mankind Summer Youth Employment (City of Miami Gardens)				\$ -		\$ -	
MDCPS Summer Youth Internship - 2022				\$ -		\$ -	
Miami-Dade Charter Schools Summer Youth Employment Program				\$ -		\$ -	
TechHire Overtown				\$ -		\$ -	
Total Expenditures	\$ 1,022,450	\$ -	\$ -	\$ 1,022,450	\$ 427,010	\$ 595,440	41.8%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD							
REVENUE AND EXPENDITURES COMPARED TO BUDGET							
RESEA							
FISCAL YEAR 2022/2023							
YTD Operations (07/01/22-04/30/23)							
	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/22 THRU 04/30/23)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO				\$ -			
Second Year Allocation from FY 21-22	\$ 580,911			\$ 580,911	\$ 631,098	\$ (50,188)	108.6%
Other				\$ -			
Total Revenue	\$ 580,911	\$ -	\$ -	\$ 580,911	\$ 631,098	\$ (50,188)	108.6%
Expenditures:							
Headquarter Costs	\$ 104,564			\$ 104,564	\$ 185,381	\$ (80,817)	177.3%
Adult Services	\$ 412,447	\$ -	\$ (28,253)	\$ 384,194	\$ 151,886	\$ 232,307	39.5%
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Set Aside</i>				\$ -	\$ -	\$ -	
Facilities Costs	\$ 63,900			\$ 63,900	\$ 293,296	\$ (229,396)	459.0%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Allocated Funds</i>				\$ -	\$ -	\$ -	
<i>Set Asides</i>				\$ -	\$ -	\$ -	
Other Programs & Projects	\$ -	\$ -	\$ 28,253	\$ 28,253	\$ 535	\$ 27,718	1.9%
<i>Big Brothers Big Sisters</i>				\$ -	\$ -	\$ -	
<i>Youth Co-Op Summer (City of Opa-Locka)</i>				\$ -	\$ -	\$ -	
<i>MDC WORKS</i>			\$ 25,563	\$ 25,563	\$ -	\$ 25,563	0.0%
<i>YWCA, FMU, St. Thomas</i>			\$ 2,690	\$ 2,690	\$ 535	\$ 2,155	19.9%
<i>Adult Mankind Summer Youth Employment (City of Miami Gardens)</i>				\$ -	\$ -	\$ -	
<i>MDCPS Summer Youth Internship - 2022</i>				\$ -	\$ -	\$ -	
<i>Miami-Dade Charter Schools Summer Youth Employment Program</i>				\$ -	\$ -	\$ -	
<i>TechHire Overtown</i>				\$ -	\$ -	\$ -	
Total Expenditures	\$ 580,911	\$ -	\$ -	\$ 580,911	\$ 631,098	\$ (50,188)	108.6%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
REVENUE AND EXPENDITURES COMPARED TO BUDGET

FSET
FISCAL YEAR 2022/2023
YTD Operations (07/01/22-04/30/23)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/22 THRU 04/30/23)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
Std Rate= 84.00%							
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO	\$ 850,000			\$ 850,000	\$ 814,315	\$ 35,685	95.8%
Second Year Allocation from FY 21-22				\$ -			
Other				\$ -			
Total Revenue	\$ 850,000	\$ -	\$ -	\$ 850,000	\$ 814,315	\$ 35,685	95.8%
Expenditures:							
Headquarter Costs	\$ 153,000			\$ 153,000	\$ 280,870	\$ (127,870)	183.6%
Adult Services	\$ 603,500	\$ -	\$ (37,404)	\$ 566,096	\$ 372,059	\$ 194,037	65.7%
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Set Aside</i>				\$ -		\$ -	
Facilities Costs	\$ 93,500			\$ 93,500	\$ 160,052	\$ (66,552)	171.2%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Allocated Funds</i>				\$ -		\$ -	
<i>Set Asides</i>				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ 37,404	\$ 37,404	\$ 1,334	\$ 36,070	3.6%
<i>Big Brothers Big Sisters</i>				\$ -		\$ -	
<i>Youth Co-Op Summer (City of Opa-Locka)</i>				\$ -		\$ -	
<i>MDC WORKS</i>			\$ 37,404	\$ 37,404	\$ 1,334	\$ (1,334)	0.0%
<i>YWCA, FMU, St. Thomas</i>				\$ -		\$ -	
<i>Adult Mankind Summer Youth Employment (City of Miami Gardens)</i>				\$ -		\$ -	
<i>MDCPS Summer Youth Internship - 2022</i>				\$ -		\$ -	
<i>Miami-Dade Charter Schools Summer Youth Employment Pogram</i>				\$ -		\$ -	
<i>TechHire Overtown</i>				\$ -		\$ -	
Total Expenditures	\$ 850,000	\$ -	\$ -	\$ 850,000	\$ 814,315	\$ 35,685	95.8%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
REVENUE AND EXPENDITURES COMPARED TO BUDGET

LOCAL VETERANS
FISCAL YEAR 2022/2023
YTD Operations (07/01/22-04/30/23)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/22 THRU 04/30/23)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA				\$ -		\$ -	
TANF				\$ -		\$ -	
DEO			\$ 16,057	\$ 16,057	\$ 8,850	\$ 7,207	55.1%
Second Year Allocation from FY 21-22				\$ -	\$ -	\$ -	
Other				\$ -	\$ -	\$ -	
Total Revenue	\$ -	\$ -	\$ 16,057	\$ 16,057	\$ 8,850	\$ 7,207	55.1%
Expenditures:							
Headquarter Costs			\$ 1,943	\$ 1,943	\$ 1,070	\$ 873	55.1%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside				\$ -		\$ -	
Facilities Costs			\$ 14,114	\$ 14,114	\$ 7,779	\$ 6,335	55.1%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Allocated Funds				\$ -		\$ -	
Set Asides				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Big Brothers Big Sisters				\$ -		\$ -	
Youth Co-Op Summer (City of Opa-Locka)				\$ -		\$ -	
MDC WORKS				\$ -		\$ -	
YWCA, FMU, St. Thomas				\$ -		\$ -	
Adult Mankind Summer Youth Employment (City of Miami Gardens)				\$ -		\$ -	
MDCPS Summer Youth Internship - 2022				\$ -		\$ -	
Miami-Dade Charter Schools Summer Youth Employment Program				\$ -		\$ -	
TechHire Overtown				\$ -		\$ -	
Total Expenditures	\$ -	\$ -	\$ 16,057	\$ 16,057	\$ 8,850	\$ 7,207	55.1%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD							
REVENUE AND EXPENDITURES COMPARED TO BUDGET							
DISABLED VETERANS							
FISCAL YEAR 2022/2023							
YTD Operations (07/01/22-04/30/23)							
	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/22 THRU 04/30/23)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO			\$ 68,444	\$ 68,444	\$ 55,862	\$ 12,582	81.6%
Second Year Allocation from FY 21-22				\$ -	\$ -	\$ -	
Other				\$ -			
Total Revenue	\$ -	\$ -	\$ 68,444	\$ 68,444	\$ 55,862	\$ 12,582	81.6%
Expenditures:							
Headquarter Costs			\$ 8,282	\$ 8,282	\$ 7,410	\$ 871	89.5%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Set Aside</i>				\$ -		\$ -	
Facilities Costs			\$ 60,162	\$ 60,162	\$ 48,452	\$ 11,710	80.5%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Allocated Funds</i>				\$ -		\$ -	
<i>Set Asides</i>				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Big Brothers Big Sisters</i>				\$ -		\$ -	
<i>Youth Co-Op Summer (City of Opa-Locka)</i>				\$ -		\$ -	
<i>MDC WORKS</i>				\$ -		\$ -	
<i>YWCA, FMU, St. Thomas</i>				\$ -		\$ -	
<i>Adult Mankind Summer Youth Employment (City of Miami Gardens)</i>				\$ -		\$ -	
<i>MDCPS Summer Youth Internship - 2022</i>				\$ -		\$ -	
<i>Miami-Dade Charter Schools Summer Youth Employment Program</i>				\$ -		\$ -	
<i>TechHire Overtown</i>				\$ -		\$ -	
Total Expenditures	\$ -	\$ -	\$ 68,444	\$ 68,444	\$ 55,862	\$ 12,582	81.6%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD							
REVENUE AND EXPENDITURES COMPARED TO BUDGET							
WAGNER PEYSER							
FISCAL YEAR 2022/2023							
YTD Operations (07/01/22-04/30/23)							
	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/22 THRU 04/30/23)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO	\$ 1,137,360			\$ 1,137,360	\$ 110,047	\$ 1,027,313	9.7%
Second Year Allocation from FY 21-22	\$ 129,378			\$ 129,378	\$ 129,378	\$ -	100.0%
Other				\$ -			
Total Revenue	\$ 1,266,738	\$ -	\$ -	\$ 1,266,738	\$ 239,425	\$ 1,027,313	18.9%
Expenditures:							
Headquarter Costs	\$ 228,013			\$ 228,013	\$ 85,880	\$ 142,132	37.7%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Set Aside</i>				\$ -		\$ -	
Facilities Costs	\$ 1,038,725			\$ 1,038,725	\$ 153,544	\$ 885,181	14.8%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Allocated Funds</i>				\$ -		\$ -	
<i>Set Asides</i>				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Big Brothers Big Sisters</i>				\$ -		\$ -	
<i>Youth Co-Op Summer (City of Opa-Locka)</i>				\$ -		\$ -	
<i>MDC WORKS</i>				\$ -		\$ -	
<i>YWCA, FMU, St. Thomas</i>				\$ -		\$ -	
<i>Adult Mankind Summer Youth Employment (City of Miami Gardens)</i>				\$ -		\$ -	
<i>MDCPS Summer Youth Internship - 2022</i>				\$ -		\$ -	
<i>Miami-Dade Charter Schools Summer Youth Employment Program</i>				\$ -		\$ -	
<i>TechHire Overtown</i>				\$ -		\$ -	
Total Expenditures	\$ 1,266,738	\$ -	\$ -	\$ 1,266,738	\$ 239,425	\$ 1,027,313	18.9%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
REVENUE AND EXPENDITURES COMPARED TO BUDGET**

**TAC
FISCAL YEAR 2022/2023
YTD Operations (07/01/22-04/30/23)**

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/22 THRU 04/30/23)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
							Std 84.00%
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO				\$ -			
Second Year Allocation from FY 21-22	\$ 12,332			\$ 12,332	\$ 10,019	\$ 2,313	81.2%
Other				\$ -	\$ -		
Total Revenue	\$ 12,332	\$ -	\$ -	\$ 12,332	\$ 10,019	\$ 2,313	81.2%
Expenditures:							
Headquarter Costs	\$ 2,220			\$ 2,220	\$ (10)	\$ 2,230	-0.5%
Adult Services	\$ 8,756	\$ -	\$ -	\$ 8,756	\$ -	\$ 8,756	0.0%
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside				\$ -	\$ -	\$ -	
Facilities Costs	\$ 1,357			\$ 1,357	\$ 10,029	\$ (8,673)	739.3%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Allocated Funds				\$ -	\$ -	\$ -	
Set Asides				\$ -	\$ -	\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Big Brothers Big Sisters				\$ -	\$ -	\$ -	
Youth Co-Op Summer (City of Opa-Locka)				\$ -	\$ -	\$ -	
MDC WORKS				\$ -	\$ -	\$ -	
YWCA, FMU, St. Thomas				\$ -	\$ -	\$ -	
Adult Mankind Summer Youth Employment (City of Miami Gardens)				\$ -	\$ -	\$ -	
MDCPS Summer Youth Internship - 2022				\$ -	\$ -	\$ -	
Miami-Dade Charter Schools Summer Youth Employment Program				\$ -	\$ -	\$ -	
TechHire Overtown				\$ -	\$ -	\$ -	
Total Expenditures	\$ 12,332	\$ -	\$ -	\$ 12,332	\$ 10,019	\$ 2,313	81.2%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
 DEO**
 FISCAL YEAR 2022/2023
 YTD Operations (07/01/22-04/30/23)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/22 THRU 04/30/23)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rates 84%		
Revenues:							
WIOA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TANF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DEO	\$ 1,987,360	\$ -	\$ 84,501	\$ 2,071,861	\$ 989,073	\$ 1,082,788	47.7%
Second Year Allocation from FY 21-22	\$ 722,621	\$ -	\$ -	\$ 722,621	\$ 770,495	\$ (47,875)	106.6%
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Revenue	\$ 2,709,981	\$ -	\$ 84,501	\$ 2,794,482	\$ 1,759,569	\$ 1,034,913	63.0%
Expenditures:							
Headquarter Costs	\$ 487,797	\$ -	\$ 10,225	\$ 498,021	\$ 560,601	\$ (62,580)	112.6%
Adult Services	\$ 1,024,702	\$ -	\$ (65,657)	\$ 959,045	\$ 523,945	\$ 435,100	54.6%
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Set Aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Facilities Costs	\$ 1,197,482	\$ -	\$ 74,276	\$ 1,271,758	\$ 673,153	\$ 598,605	52.9%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Allocated Funds</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Set Asides</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Programs & Projects	\$ -	\$ -	\$ 65,657	\$ 65,657	\$ 1,869	\$ 63,788	2.8%
<i>Big Brothers Big Sisters</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Youth Co-Op Summer (City of Opa-Locka)</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>MDC WORKS</i>	\$ -	\$ -	\$ 62,967	\$ 62,967	\$ -	\$ 62,967	0.0%
<i>YWCA, FMU, St. Thomas</i>	\$ -	\$ -	\$ 2,690	\$ 2,690	\$ 1,869	\$ 821	69.5%
<i>Adult Mankind Summer Youth Employment (City of Miami Gardens)</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>MDCPS Summer Youth Internship - 2022</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Miami-Dade Charter Schools Summer Youth Employment Program</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>TechHire Overtown</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures	\$ 2,709,981	\$ -	\$ 84,501	\$ 2,794,482	\$ 1,759,569	\$ 1,034,913	63.0%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes



SFWIB FINANCE EFFICIENCY COUNCIL

DATE: 6/15/2023

AGENDA ITEM NUMBER: 8B

AGENDA ITEM SUBJECT: PUBLIC REVIEW FORUM EXTERNAL INDEPENDENT AUDIT FIRM

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A.

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

On February 3, 2023, staff released a Request for Qualifications (RFQ) for External Independent Audit Services to the public. The RFQ solicited responses from experienced and capable Certified Public Accounting firms to provide a single audit of the SFWIB in accordance with the Federal Single Audit Act, Office of Management and Budget Circular A-133, Florida Single Audit Act, and Department of Economic Opportunity Final guidance 05- 019.

An Offerors' Conference held on February 16, 2023, provided respondents with an opportunity to voice questions about the RFQ. Three proposals in total were received by the May 25, 2023 deadline.

The RFQ specifies that the evaluation process consist of a technical review and a oral presentation. In accordance with the RFQ timetable, the rater's scores are revealed in the Public Review Forum. In addition, the committee will select those firms that will be invited to participate in the Oral Presentation Component of the RFQ process. Oral presentations to the SFWIB Finance and Efficiency Council will occur at a later date to be determined.

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB FINANCE EFFICIENCY COUNCIL

DATE: 6/15/2023

AGENDA ITEM NUMBER: 8C

AGENDA ITEM SUBJECT: ACCEPTANCE OF ADDITIONAL WORKFORCE SYSTEM FUNDING

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Finance and Efficiency Council to recommend to the Board the approval to accept an additional \$13,429.00 in Workforce System Funding, as set forth below.

STRATEGIC GOAL: **IMPROVE SERVICES FOR INDIVIDUALS W/ BARRIERS**

STRATEGIC PROJECT: **Improve employment outcomes**

BACKGROUND:

The South Florida Workforce Investment Board received several Notices of Fund Availability (NFA) from the Department of Economic Opportunity of the State of Florida. The following is a list of NFA for various workforce programs for Workforce Development Area 23 to operate the employment and training services:

Date Received	NFA #	Funding / Program	Initial Award	Award Increase	Total Award Amount
May 12, 2023	042352	Disabled Veterans	\$ 2,381.00	\$ 9,309.00	\$ 11,690.00
January 12, 2023	042221	Local Veterans	\$ 5,332.00	\$ 4,120.00	\$ 9,452.00
TOTAL			\$ 7,713.00	\$ 13,429.00	\$ 21,142.00

FUNDING: Workforce System Funding

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB FINANCE EFFICIENCY COUNCIL

DATE: 6/15/2023

AGENDA ITEM NUMBER: 8D

AGENDA ITEM SUBJECT: FISCAL YEAR 2023-2024 BUDGET

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

The attached "SFWIB Draft Budget - 2023-2024 chart is a summary of the annual budgeted revenues and expenditures for the South Florida Workforce Investment Board (SFWIB). The chart is comprised of three major sections:

1. **2023-24 State Funding:** The first groups of columns reflect the new funding awards the SFWIB is anticipating it will receive during the upcoming budget year. The total award dollars are divided into two amounts: The funds that will be utilized during budget year 2023-24 and the amounts that will be reserved for budget year 2024-25.
2. **2023-24 Program Budget:** The second section is the funding amounts that comprise the 2023-24 revenue Budget. The amounts shown under the column "Prior Budget Year Reserves" are the amounts that were reserved last budget year and which are available for use this current budget year. The amounts under Prior Budget Year Carryover are the remaining funds available from the previous year awards. These unexpended amounts roll over to the current budget year. The amounts under the column "New Budget Year Funding" are the new funds that will be utilized in this budget year.
3. **2023-24 Cost Distributions:** This section of the budget shows all the proposed expenditures for the 2023-24 budget years. Expenditures are sub-divided into four major cost categories:
 - **HQ (Programs and Administrative):** These are the anticipated expenditures for operating the SFWIB Headquarter office. Included under this category are all the staffing and occupancy costs associated with operating the SFWIB main office.

- Training: These are the anticipated costs associated with the skills training services offered by SFWIB. Note that only certain grants allow for training expenditures, but all grants require that employment services be offered to participants.
- Career Center Facility Costs: These are the occupancy costs associated with operating the Career Centers. SFWIB leases all these facilities from third parties, and directly pays for insurance, utilities and other facility expenditures. SFWIB does not own any of the locations.
- Provider Contract: These are the amounts that will be awarded to the subcontractors that perform employment services on behalf of the SFWIB. Currently, SFWIB contracts with approximately 15 community based organizations across Miami Dade and Monroe counties.

FUNDING: All Funding Streams

PERFORMANCE: N/A

ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

FY2023 – 2024 BUDGET



South Florida Workforce Investment Board

June 15, 2023

Approval of the Fiscal Year 2023-24 Budget

RECOMMENDATION

The Finance and Efficiency Council (FEC) recommends to the Board the approval of the SFWIB Program Year (PY) 2023-2024 budget and allocations.

BACKGROUND

On June 8, 2023, the members of the Executive Committee met to discuss the 2023-24 In-State allocations. CSSF will utilize the previously 2022-2023 budget format, budget and cost distributions. As a part of the budget process, CSSF staff will link performance benchmarks to the PY2023-2024 budget.

PERFORMANCE GOALS

During program year, 2022-2023 CSSF invested an estimated total of \$38,347,477 in Miami-Dade and Monroe Counties. The agency placed 4,357 job seekers and generated \$90,703,377 million dollars in salaries. For every dollar invested, the region receives a \$2.37 return on investment.

The SFWIB receives 16.4 percent of the funding allocated from CareerSource Florida. Based on the allocation, SFWIB is establishing a goal to produce 16.4 percent of placements within the State. Due to Coronavirus (COVID-19) pandemic, SFWIB staff is evaluating the effectiveness to reestablish a unit-base contract model. Additionally, SFWIB staff has projected performance indicators for PY2023-24.

Performance Indicators	PY20-21	PY21-22	PY22-23¹	PY23-24²
\$ Dollars Invested	\$40,634,666.24	\$27,839,806.16	\$ 38,347,477.00	\$35,607,316.47
# of Placements	11,446	4,182	4,357	6,668
Avg. Wage	\$12.39	\$14.16	\$14.24	\$14.57
Cost Per Placement	\$3,550.12	\$6,657.06	\$ 8,765.14	\$ 5,340.30
Economic Benefit	\$22,221.08	\$22,795.74	\$ 20,854.06	\$ 24,965.30
ROI	\$6.26	\$3.42	\$ 2.38	\$ 4.67
Economic Impact	\$254,342,488.96	\$95,331,803.44	\$ 90,703,377.40	\$ 166,460,322.47

¹PY2022-23 Actual with Projections

²PY2023-24 Projected Goals

BUDGET

The Financial & Efficiency Council reviewed the proposed SFWIB PY 2023-2024 budget and allocations. The proposed PY2023-2024 overall budget is \$47.1 million. Based on the approved PY22-23 budget, the proposed PY23-24 budget has a \$922,860-dollar decrease in funding. The Finance & Efficiency Council is recommending a program budget of \$46.3 million dollars and a funding reserve of \$762,999 dollars for PY2024-2025.

On May 22, 2023, the Department of Economic Opportunity released the 2023-2024 state allocations for the major programs of WIOA, Wagner-Peyser and TANF programs. **The region received a decrease of \$276,470 in new funding.** The following outlines the new funding amount by programs with the percentage change:

Funding Streams	PY22-23	PY23-24	Difference	% Difference
Adult	\$7,202,678	\$5,710,976	(\$1,491,702)	-26.1%
Youth	\$6,525,605	\$5,110,943	(\$1,414,662)	-27.7%
DW	\$4,629,324	\$3,656,354	(\$972,970)	-26.6%
DW Supplement	\$1,433,417	\$781,716	(\$651,701)	-83.4%
TANF	\$6,998,494	\$11,519,447	\$4,520,953	39.2%
WP	\$3,791,200	\$3,524,812	(\$266,388)	-7.6%
TOTAL	\$30,580,718	\$30,304,248	(\$276,470)	-0.9%

In comparison to the FY12-13, CareerSource South Florida has experienced a 39.9 percent reduction in employment and training dollars. Due to the continuing reduction in workforce funding, CareerSource Florida has extended the statewide sliding scale ITA waiver policy. The Finance & Efficiency Council recommend the PY23-24 program budget include a 40 percent of WIOA Adult and DW funding streams is allocated for training.

The attached "SFWIB Draft Budget - 2023-24 chart is a summary of the annual budgeted revenues and expenditures for the South Florida Workforce Investment Board (SFWIB). The chart is comprised of three major sections:

1. 2023-24 State Funding: This first group of columns reflect the new funding awards that SFWIB is anticipating it will receive during the upcoming budget year. The total award dollars are divided into two amounts: The funds that will be utilized during budget year 2023-24 and the amounts that will be reserved for budget year 2024-25.
2. 2023-24 Program Budget: The second section are the funding amounts that comprise the 2023-24 revenue Budget. The amounts shown under the column "Prior Budget Year Reserves" are the amounts that were reserved last budget year and which are available for use this current budget year. The amounts under Prior Budget Year Carryover are the remaining funds available from the previous year awards. These unexpended amounts roll over to the current budget year. The amounts under the column "New Budget Year Funding" are the new funds that will be utilized in this budget year.

3. 2023-24 Cost Distributions: This section of the budget shows all the proposed expenditures for the 2023-24 budget years. Expenditures are sub-divided into four major cost categories:

- **HQ (Programs and Administrative):** These are the anticipated expenditures for operating the SFWIB Headquarter office. Included under this category are all the staffing and occupancy costs associated with operating the SFWIB main office.
- **Training:** These are the anticipated costs associated with the skills training services offered by SFWIB. Note that only certain grants allow for training expenditures, but all grants require that employment services be offered to participants.
- **Career Center Facility Costs:** These are the occupancy costs associated with operating the Career Centers. SFWIB leases all these facilities from third parties, and directly pays for insurance, utilities and other facility expenditures. SFWIB does not own any of the locations.
- **Provider Contract:** These are the amounts that will be awarded to the subcontractors that perform employment services on behalf of SFWIB. Currently, SFWIB contracts with approximately 15 community based organizations across Miami Dade and Monroe counties.

The overall proposed PY2023-24 budget is \$46.3 million. Nearly 81.1 percent of the funding is distributed to assist the employers and jobseekers within the region. The funding allocation for the HQ cost distribution category is distributed for administrative cost that is federal capped at 10 percent and 9.9 percent for program cost. The following outlines the proposed cost distribution for the upcoming year:

Cost Distribution	PY22-23	PY23-24	Difference	% Difference
HQ	\$ 8,889,701	\$ 8,698,336	\$ (191,365)	-2.2%
Training	\$ 13,402,993	\$ 12,843,271	\$ (559,723)	-4.2%
Facility Cost	\$ 5,769,915	\$ 5,723,848	\$ (46,067)	-0.8%
Contracts	\$ 19,024,823	\$ 19,125,670	\$ 100,847	.5%

Talent Development – Current Talent Supply:

For program year 2023-24, CSSF staff is recommending an allocation of \$24.4 million to enhance the current talent supply for the Region. The funding is to provide employment services for the various adult populations (i.e., veterans, persons with disabilities, welfare, ex-offenders, etc.). Nearly 83.9 percent of the funding is for Career Center services or through special employment initiatives.

Based on Executive Committee and Finance & Efficiency Council recommendations, a number of program priorities are recommended for funding. A total of \$2.3 million has been set aside for the special employment initiatives. The following is a listing of the proposed projects:

STRATEGIC GOAL	STRATEGY	INITIATIVE	STRATEGIC INVESTMENT
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy A: Engage Employers and Seek Continuous Feedback	Business Service Outreach Strategies	\$250,000
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy C: Partner with Economic Development to Assist Targeted Industries	Rapid Response Activities / Business Intermediaries	\$650,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy B: Improve Employment Outcomes	Hope Florida Initiative	\$175,000
Goal 2: Strengthen the One-Stop Delivery System and Increase Integrated Service Delivery	Strategy B: Maximize use of the Employ Florida Marketplace (EFM) Among Workforce System Partner	MDC Works	\$750,000
Goal 2: Strengthen the One-Stop Delivery System and Increase Integrated Service Delivery	Strategy B: Maximize use of the Employ Florida Marketplace (EFM) Among Workforce System Partner	CSSF One-Stop Operator	\$150,000
Goal 2: Strengthen the One-Stop Delivery System and Increase Integrated Service Delivery	Strategy B: Maximize use of the Employ Florida Marketplace (EFM) Among Workforce System Partner	FMU Career Services	\$100,000
Goal 2: Strengthen the One-Stop Delivery System and Increase Integrated Service Delivery	Strategy B: Maximize use of the Employ Florida Marketplace (EFM) Among Workforce System Partner	Virtual College Portal	\$50,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy C: Strengthen the Partnership with WIOA Required Partner	Get There Faster At-Risk Floridians Grant	\$170,000

Training & Support Services:

For program year 2023-24, CSSF staff is recommending an allocation of \$12.1 million dollars to provide training for the various adult populations (i.e., veterans, persons with disabilities, welfare, ex-offenders, refugee, etc.). Based on SFWIB recommendations, a number of program priorities are being proposed for funding.

A total of \$3.8 million has been set aside for the special training initiatives. The following is a listing of the proposed training projects:

STRATEGIC GOAL	STRATEGY	INITIATIVE	STRATEGIC INVESTMENT
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy D: Close the skills gap through work-based learning	Customize Training (CT)	\$250,000
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy C: Partner with Economic Development to Assist Targeted Industries	MDC Works Training	\$525,000
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy D: Close the skills gap through work-based learning	Miami-Dade County Apprenticeship Initiatives	\$500,000
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy D: Close the skills gap through work-based learning	Apprenticeship Initiatives	\$1,000,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy A: Develop specific programs and initiatives	Florida Ready to Work Assessment System	\$125,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy B: Improve Employment Outcomes	MDC Corrections Work Release Initiative	\$200,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy B: Improve Employment Outcomes	TechHire Training Initiative	\$500,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy B: Improve Employment Outcomes	Hope Florida Training Initiative	\$250,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy B: Improve Employment Outcomes	Homeless Training Initiative	\$150,000
GOAL 4: Dedicated Commitment to Youth Participation	Strategy A: Expand Career Exploration and Pathways Programs	Take Stock In Children	\$300,000

Youth Services:

For program year 2023-24, CSSF staff is recommending an allocation of \$7.4 million in youth funding to provide employment and training services for the various youth populations (i.e., disable, welfare, youth offenders, refugee, etc.). Eighty-five percent of the youth funding will be targeted to the Out-of-School population and 15 percent targeted to the In-School population.

Based on SFWIB recommendations, a number of special youth employment and training initiatives is being proposed for funding. A total of \$750,000 million dollars has been set aside for the special youth employment and training initiatives. The following is a listing of the proposed projects:

STRATEGIC GOAL	STRATEGY	INITIATIVE	STRATEGIC INVESTMENT
GOAL 4: Dedicated Commitment to Youth Participation	Strategy A: Expand Career Exploration and Pathways Programs	MDCPS Pre-Apprenticeship	\$125,000
GOAL 4: Dedicated Commitment to Youth Participation	Strategy B: Joint Contribution for Youth Career Pathway Models	Future Bankers Program	\$150,000
GOAL 4: Dedicated Commitment to Youth Participation	Strategy B: Joint Contribution for Youth Career Pathway Models	Second Chance Employment Initiative	\$300,000
GOAL 4: Dedicated Commitment to Youth Participation	Strategy B: Joint Contribution for Youth Career Pathway Models	MDC Mayor Internship Initiative	\$175,000

2024-25 Reserve:

The 2023-2024 Budget includes \$762,999 dollars in reserve for the 2024-25 budget. The 2023-24 Reserve includes funding from the WIA Adult, WIA Dislocated Worker and WIA Youth programs.

In accordance with the Department of Economic Development Individual Training Account (ITA) guidance requirements, 40 percent of the WIA Adult and Dislocated Worker funds to Regional Workforce Boards are allocated and expended for ITAs.

Attachments

SFWIB BUDGET SUMMARY

2023-24 BUDGET

WORKFORCE PROGRAMS	2023-2024 STATE FUNDING			2023-2024 BUDGET				2023-2024 COSTS DISTRIBUTION					
	Total Funding	New Year Funding	New Year Reserves	Prior Year Reserves	Prior Year Carryover	New Year Funding	Total	HQ	Training	Facilities	Contracts	Total	
WORKFORCE INOVATION ACT (WIOA)													
ADULT	\$ 5,710,976	\$ 5,425,427	\$ 285,549	\$ 360,134	\$ 4,338,397	\$ 5,425,427	\$ 10,123,959	\$ 1,898,242	\$ 4,049,583	\$ 890,908	\$ 3,285,225	\$ 10,123,959	
DISLOCATED WORKERS	\$ 4,438,070	\$ 4,216,167	\$ 221,904	\$ 303,137	\$ 5,060,789	\$ 4,216,167	\$ 9,580,093	\$ 1,796,267	\$ 3,832,037	\$ 843,048	\$ 3,108,740	\$ 9,580,093	
YOUTH	\$ 5,110,943	\$ 4,855,396	\$ 255,547	\$ 326,280	\$ 5,064,924	\$ 4,855,396	\$ 10,246,600	\$ 1,921,238	\$ 2,561,650	\$ 901,701	\$ 4,862,012	\$ 10,246,600	
TEMP. ASSIST. FOR NEEDY FAMILIES	\$ 11,519,447	\$ 11,519,447	\$ -	\$ -	\$ 1,297,018	\$ 11,519,447	\$ 12,816,465	\$ 2,403,087	\$ 2,400,000	\$ 1,127,849	\$ 6,885,529	\$ 12,816,465	
FOOD STAMP EMPLOYMENT	\$ 782,000	\$ 782,000	\$ -	\$ -	\$ 198,738	\$ 782,000	\$ 980,738	\$ 183,888	\$ -	\$ 86,305	\$ 710,544	\$ 980,738	
RE-EMPLOYMENT ASSISTANCE (RA)	\$ -	\$ -	\$ -	\$ -	\$ 178,274	\$ -	\$ 178,274	\$ 33,426	\$ -	\$ 15,688	\$ 129,159	\$ 178,274	
WAGNER PEYSER (WP) b/	\$ 1,057,444	\$ 1,057,444	\$ -	\$ -	\$ 1,206,968	\$ 1,057,444	\$ 2,264,412	\$ 424,577	\$ -	\$ 1,839,835	\$ -	\$ 2,264,412	
VETERANS	\$ -	\$ -	\$ -	\$ -	\$ 22,056	\$ -	\$ 22,056	\$ 4,135	\$ -	\$ 17,920	\$ -	\$ 22,056	
REFUGEE EMPLOYMENT c/	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TRADE ADJUSTMENT ASSISTANCE	\$ -	\$ -	\$ -	\$ -	\$ 6,750	\$ -	\$ 6,750	\$ 1,266	\$ -	\$ 594	\$ 4,890	\$ 6,750	
OTHER	\$ -	\$ -	\$ -	\$ -	\$ 171,778	\$ -	\$ 171,778	\$ 32,208	\$ -	\$ -	\$ 139,570	\$ 171,778	
TOTALS	\$ 28,618,880	\$ 27,855,880	\$ 762,999	\$ 989,551	\$ 17,545,693	\$ 27,855,880	\$ 46,391,124	\$ 8,698,336	\$ 12,843,271	\$ 5,723,848	\$ 19,125,670	\$ 46,391,124	

a/ The WIOA Program grants are for two years.

b/ Unexpended Wagner-Peyser Program funds roll-over to the current year

(0)

SFWIB BUDGET SUMMARY

2023-24 MONROE COUNTY BUDGET

WORKFORCE PROGRAMS	Monroe County Funding Allocation				
	3% Allocation	Training Allocation	Facility Cost	Programmatic	Total
WORKFORCE INOVATION ACT (WIOA)					
ADULT	\$ 312,285	\$ 124,914	\$ 65,580	\$ 121,791	\$ 312,285
DISLOCATED WORKERS	\$ 294,060	\$ 117,624	\$ 61,753	\$ 114,683	\$ 294,060
YOUTH	\$ 315,064	\$ 78,766	\$ -	\$ 236,298	\$ 315,064
TEMP. ASSIST. FOR NEEDY FAMILIES	\$ 384,494	\$ -	\$ 80,744	\$ 303,750	\$ 384,494
FOOD STAMP EMPLOYMENT	\$ 29,422	\$ -	\$ 6,179	\$ 23,243	\$ 29,422
RE-EMPLOYMENT ASSISTANCE (RA)	\$ 5,348	\$ -	\$ 1,123	\$ 4,225	\$ 5,348
WAGNER PEYSER (WP) b/	\$ 67,932	\$ -	\$ 67,932	\$ -	\$ 67,932
VETERANS	\$ 662	\$ -	\$ 139	\$ 523	\$ 662
REFUGEE EMPLOYMENT c/	\$ -	\$ -	\$ -	\$ -	\$ -
TRADE ADJUSTMENT ASSISTANCE	\$ 203	\$ -	\$ 43	\$ 160	\$ 203
OTHER					\$ -
TOTALS	\$ 1,409,470	\$ 321,304	\$ 283,492	\$ 804,674	\$ 1,409,470

FUNDING AND ALLOCATION SUMMARY
2023-24 BUDGET

	PROGRAM BUDGET					COST DISTRIBUTION			
	CARRYOVER FUNDING	PRIOR YEAR RESERVES	NEW YEAR FUNDING	NEXT YEAR RESERVES	TOTAL	HQ	Training	Facility	Contracts
FUNDING STREAM									
WORKFORCE INVESTMENT ACT (WIOA)									
ADULT	\$ 4,338,397	\$ 360,134	\$ 5,425,427	\$ 285,549	\$ 10,409,507	\$ 1,898,242	\$ 4,049,583	\$ 890,908	\$ 3,285,225
DISLOCATED WORKERS	\$ 5,060,789	\$ 303,137	\$ 4,216,167	\$ 221,904	\$ 9,801,996	\$ 1,796,267	\$ 3,832,037	\$ 843,048	\$ 3,108,740
YOUTH	\$ 5,064,924	\$ 326,280	\$ 4,855,396	\$ 255,547	\$ 10,502,147	\$ 1,921,238	\$ 2,561,650	\$ 901,701	\$ 4,862,012
TEMP. ASSIST. FOR NEEDY FAMILIES (TANF)	\$ 1,297,018		\$ 11,519,447	\$ -	\$ 12,816,465	\$ 2,403,087	\$ 2,400,000	\$ 1,127,849	\$ 6,885,529
FOOD STAMP EMPLOYMENT	\$ 198,738	\$ -	\$ 782,000	\$ -	\$ 980,738	\$ 183,888		\$ 86,305	\$ 710,544
RE-EMPLOYMENT ASSISTANCE (RA) (REA)	\$ 178,274		\$ -	\$ -	\$ 178,274	\$ 33,426		\$ 15,688	\$ 129,159
WAGNER PEYSER (WP)	\$ 1,206,968		\$ 1,057,444	\$ -	\$ 2,264,412	\$ 424,577		\$ 1,839,835	
VETERANS	\$ 22,056		\$ -	\$ -	\$ 22,056	\$ 4,135		\$ 17,920	
REFUGEE EMPLOYMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
TRADE ADJUSTMENT ASSISTANCE (TAA)	\$ 6,750		\$ -	\$ -	\$ 6,750	\$ 1,266	\$ -	\$ 594	\$ 4,890
OTHER	\$ 171,778		\$ -	\$ -	\$ 171,778	\$ 32,208		\$ -	\$ 139,570
TOTALS	\$ 17,545,693	\$ 989,551	\$ 27,855,880	\$ 762,999	\$ 47,154,124	\$ 8,698,336	\$ 12,843,271	\$ 5,723,848	\$ 19,125,670
	-	-	-	-	-	-	-	-	-
Current Year Budget	\$ 17,545,693	\$ 989,551	\$ 27,855,880	\$ 762,999	\$ 47,154,124	\$ 8,698,336	\$ 12,843,271	\$ 5,723,848	\$ 19,125,670
Prior Year Budget	\$ 17,101,601	\$ 915,908	\$ 29,069,924	\$ 989,551	\$ 48,076,984	\$ 8,889,701	\$ 13,402,993	\$ 5,769,915	\$ 19,024,823
Yr-Yr Change -- \$\$	\$ 444,092	\$ 73,644	\$ (1,214,044)	\$ (226,552)	\$ (922,860)	\$ (191,366)	\$ (559,723)	\$ (46,066)	\$ 100,847
Yr-Yr Change-- %%	2.6%	8.0%	-4.2%	-22.9%	-1.9%	-2.2%	-4.2%	-0.8%	0.5%

Adult Allocations

ALLOCATIONS

	WIA Adult	WIA DW	WIA RR	TANF	FSET/SNAP (Jul to Sept)	FSET/SNAP (Oct to Jun)	REA	OTHER	Total
Available Funding	\$ 3,285,225	\$ 2,450,741	\$ 657,999	\$ 6,885,529	\$ 143,985	\$ 566,559	\$ 129,159	\$ 139,570	\$ 14,258,767
Monroe Cnty 3.0%	\$ 121,791	\$ 90,502	\$ 24,182	\$ 303,750	\$ 4,320	\$ 18,533	\$ 4,225	\$ -	\$ 567,303
Set Asides									\$ -
Career Centers	\$ 121,791	\$ 90,502	\$ 24,182	\$ 303,750	\$ 4,320	\$ 18,533	\$ 4,225	\$ -	\$ 567,303
Miami Dade County 97.0%	\$ 3,163,433	\$ 2,360,239	\$ 633,817	\$ 6,581,779	\$ 139,666	\$ 548,026	\$ 124,934	\$ 139,570	\$ 13,691,465
Set Asides	\$ 701,460	\$ 523,360	\$ 140,543	\$ 1,459,445	\$ 30,970	\$ 121,519	\$ 27,703	\$ 139,570	\$ 3,144,570
									\$ -
									\$ -
ITA Support Services	\$ 200,000	\$ 150,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Career Centers	\$ 2,261,973	\$ 1,686,879	\$ 443,275	\$ 5,122,334	\$ 108,696	\$ 426,506	\$ 97,231	\$ -	\$ 10,146,895

BUDGET ALLOCATIONS

Career Centers									
Carol City	\$ 204,599	\$ 181,053	\$ 47,577	\$ 543,611	\$ 12,265	\$ 48,126	\$ 10,384		\$ 1,047,616
Career Center - Hialeah	\$ 273,611	\$ 221,610	\$ 58,234	\$ 542,843	\$ 10,515	\$ 41,260	\$ 12,444	\$ -	\$ 1,160,517
Homestead	\$ 258,817	\$ 172,938	\$ 45,444	\$ 700,416	\$ 11,244	\$ 44,120	\$ 9,968		\$ 1,242,947
Little Havana	\$ 255,300	\$ 207,120	\$ 54,426	\$ 519,985	\$ 10,396	\$ 40,791	\$ 11,003	\$ -	\$ 1,099,020
Miami Beach	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
North Miami Beach	\$ 288,709	\$ 203,644	\$ 53,513	\$ 651,334	\$ 16,959	\$ 66,545	\$ 14,591	\$ -	\$ 1,295,295
Northside	\$ 276,102	\$ 204,264	\$ 53,676	\$ 727,689	\$ 16,361	\$ 64,198	\$ 11,040	\$ -	\$ 1,353,329
Perrine	\$ 294,788	\$ 221,215	\$ 58,130	\$ 731,058	\$ 14,664	\$ 57,539	\$ 13,361	\$ -	\$ 1,390,755
West Dade	\$ 410,047	\$ 275,036	\$ 72,273	\$ 705,398	\$ 16,292	\$ 63,927	\$ 14,441	\$ -	\$ 1,557,415
FMU / YWCA / St. Thomas / Camillus House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camillus House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Opa Locka									\$ -
Total Miami Dade County	\$ 2,261,973	\$ 1,686,879	\$ 443,275	\$ 5,122,334	\$ 108,696	\$ 426,506	\$ 97,231		\$ 10,146,895
Total Monroe County	\$ 121,791	\$ 90,502	\$ 24,182	\$ 303,750	\$ 4,320	\$ 18,533	\$ 4,225		\$ 567,303
Total	\$ 2,383,764	\$ 1,777,381	\$ 467,456	\$ 5,426,084	\$ 113,016	\$ 445,040	\$ 101,456		\$ 10,714,198

YOUTH ALLOCATIONS

	2023/2024 Budget				Youth Training 23/24		2022/2023 Budget				Youth Training 22/23	
	Allocation	Holdback	Program	Admin	Training	Total Allocations	Allocation	Holdback	Program	Admin	Training	Total Allocations
		10%	90%	10%				10%	90%	10%		
Available Funds												
Less Monroe Cnty												
Less Set Asides												
Balance to Allocate to MDC	3,875,713	387,571	3,139,328	348,814	2,482,884	6,358,597	3,548,950	354,895	2,874,649	319,405	2,568,491	6,117,441
TOTAL	4,862,012	486,201	3,938,230	437,581	2,561,650	7,423,662	4,876,832	487,683	3,950,234	438,915	2,650,452	7,527,283
Out of School												
AMO	1,120,081	112,008	907,266	100,807	717,553	1,837,635	1,206,643	120,664	977,381	108,598	873,287	2,079,930
Youth Co-Op Little Havana	1,185,968	118,597	960,634	106,737	759,762	1,945,731	904,982	90,498	733,036	81,448	654,965	1,559,947
Cuban American National Council	329,436	32,944	266,843	29,649	211,045	540,481	452,491	45,249	366,518	40,724	327,483	779,974
Community Coalition	658,871	65,887	533,686	59,298	422,090	1,080,962	452,491	45,249	366,518	40,724	327,483	779,974
Special Project - Opportunity Youth Int	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	3,294,356	329,436	2,668,429	296,492	2,110,451	5,404,808	3,016,607	301,661	2,443,452	271,495	2,183,218	5,199,825
In School												
AMO	165,182	16,518	133,797	14,866	105,820	271,002	151,255	15,126	122,517	13,613	109,469	260,724
Cuban American National Council	139,018	13,902	112,605	12,512	89,059	228,077	127,297	12,730	103,111	11,457	92,129	219,427
Youth Co-Op	277,157	27,716	224,497	24,944	177,554	454,711	253,790	25,379	205,570	22,841	183,676	437,465
TOTAL	581,357	58,136	470,899	52,322	372,433	953,790	532,342	53,234	431,197	47,911	385,274	917,616
Total - Miami Dade County	3,875,713	387,571	3,139,328	348,814	2,482,884	6,358,597	3,548,950	354,895	2,874,649	319,405	2,568,491	6,117,441
Out of School												
-Out of School	200,854	20,085	162,691	18,077	66,951	267,805	209,000	20,900	169,290	18,810	69,667	278,666
-In School	35,444.75	3,544	28,710	3,190	11,815	47,260	36,882	3,688	29,875	3,319	12,294	49,176
Total Monroe County	236,298	23,630	191,402	21,267	78,766	315,064	245,882	24,588	199,164	22,129	81,961	327,843
TOTAL	4,112,012	411,201	3,330,730	370,081	2,561,650	6,673,662	3,794,832	379,483	3,073,814	341,535	2,650,452	6,445,283

TRAINING ALLOCATIONS

ALLOCATIONS						
	WIA Adult	WIA DW	WIA RR	TANF	INCENTIVES	Total
Available Funding	4,049,583	3,020,944	811,093	2,400,000	-	10,281,620
Reserve	-	-	-			-
Monroe Cnty 3.0%	124,914	92,822	24,802	-	-	242,538
Set Asides	-	-	-	-		-
Providers	124,914	92,822	24,802	-	-	242,538
Miami Dade County 97.0%	3,924,669	2,928,122	786,291	2,400,000	-	10,039,082
Set Asides	719,267	536,631	144,102	2,400,000		3,800,000
						-
						-
Providers	3,205,403	2,391,491	642,189	-	-	6,239,082

BUDGET ALLOCATIONS

Carol City	\$ 289,934	\$ 256,680	\$ 68,926	\$ -	\$ -	\$ 615,540
Career Center - Hialeah	\$ 387,729	\$ 314,177	\$ 84,366	\$ -	\$ -	\$ 786,272
Homestead	\$ 366,765	\$ 245,174	\$ 65,837	\$ -	\$ -	\$ 677,776
Little Havana	\$ 361,781	\$ 293,634	\$ 78,850	\$ -	\$ -	\$ 734,265
Miami Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
North Miami Beach	\$ 409,124	\$ 288,706	\$ 77,526	\$ -	\$ -	\$ 775,356
Northside	\$ 391,259	\$ 289,585	\$ 77,763	\$ -	\$ -	\$ 758,607
Perrine	\$ 417,739	\$ 313,617	\$ 84,216	\$ -	\$ -	\$ 815,572
West Dade	\$ 581,071	\$ 389,919	\$ 104,705	\$ -	\$ -	\$ 1,075,695
FMU / YWCA / St. Thomas / Camillus House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camillus House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Opa Locka	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Miami Dade County	\$ 3,205,403	\$ 2,391,491	\$ 642,189	\$ -	\$ -	\$ 6,239,082
Total Monroe County	\$ 124,914	\$ 92,822	\$ 24,802	\$ -	\$ -	\$ 242,538

0
(0)
0
-
-
(0)



South Florida Workforce Investment Board
PY2023 – 24 Budget

PERFORMANCE INDICATORS

Performance Indicators	PY20-21	PY21-22	PY22-24	PY23-24
\$ Dollars Invested	\$40,634,666.24	\$27,839,806.16	\$ 38,347,477.00	\$35,607,316.47
# of Placements	11,446	4,182	4,375	6,668
Avg. Wage	\$12.39	\$14.16	\$14.24	\$14.57
Cost Per Placement	\$3,550.12	\$6,657.06	\$ 8,765.14	\$ 5,340.30
Economic Benefit	\$22,221.08	\$22,795.74	\$ 20,854.06	\$ 24,965.30
ROI	\$6.26	\$3.42	\$ 2.38	\$ 4.67
Economic Impact	\$254,342,488.96	\$95,331,803.44	\$ 91,236,523.00	\$ 166,460,322.47

2023-24 IN-STATE ALLOCATION

Funding Streams	PY22-23	PY23-24	Difference	% Difference
Adult	\$ 7,202,678	\$5,710,976	(\$1,491,702)	-26.1%
Youth	\$ 6,525,605	\$5,110,943	(\$1,414,662)	-27.7%
DW	\$ 4,629,324	\$3,656,354	(\$972,970)	-26.6%
DW Supplement	\$ 1,433,417	\$781,716	(\$651,701)	-83.4%
TANF	\$ 6,998,494	\$11,519,447	\$4,520,953	39.2%
WP	\$ 3,791,200	\$3,524,812	(\$266,388)	-7.6%
TOTAL	\$ 30,580,718	\$30,304,248	(\$276,470)	-0.9%



SFWIB 2023-24 NEW STATE FUNDING

WORKFORCE PROGRAMS	TOTAL FUNDING	NEW YEAR FUNDING	NEW YEAR RESERVE
Workforce Innovation Act			
Adult	\$ 10,409,507	\$ 5,425,427	\$ 285,549
Dislocated Workers	\$ 9,801,996	\$ 4,216,167	\$ 221,904
Youth	\$ 10,502,147	\$ 4,855,396	\$ 255,547
Temporary Assistance for Needy Families (TANF)	\$ 12,816,465	\$ 11,519,447	\$ 0.00
Food Stamp Employment	\$ 980,738	\$ 782,000	\$ 0.00
Re-Employment Assistance	\$ 178,274	\$ 0.00	\$ 0.00
Wagner-Peyser	\$ 2,264,412	\$ 1,057,444	\$ 0.00
Veterans	\$ 22,056	\$ 0.00	\$ 0.00
Refugee Employment	\$ 0.00	\$ 0.00	\$ 0.00
Trade Adjustment Assistance	\$ 6,750	\$ 0.00	\$ 0.00
Other	\$ 171,778	\$ 0.00	\$ 0.00
TOTAL	\$47,154,124	\$27,855,880	\$ 762,999

SFWIB 2023-24 PROGRAM BUDGET

WORKFORCE PROGRAMS	HQ	TRAINING	FACILITIES	CONTRACTS	TOTALS
Workforce Innovation Act					
Adult	\$1,898,242	\$ 4,049,583	\$ 890,908	\$ 3,285,225	\$10,123,958
Dislocated Workers	\$1,796,267	\$ 3,832,037	\$ 843,048	\$ 3,108,740	\$ 9,580,092
Youth	\$1,921,238	\$ 2,561,650	\$ 901,701	\$ 4,862,012	\$10,246,600
Temporary Assistance for Needy Families (TANF)	\$2,403,087	\$ 2,400,000	\$ 1,127,849	\$ 6,885,529	\$ 12,816,465
Food Stamp Employment	\$ 183,888	\$ 0.00	\$ 86,305	\$ 710,544	\$ 980,737
Re-Employment Assistance	\$ 33,426	\$ 0.00	\$ 15,688	\$ 129,159	\$ 178,273
Wagner-Peyser	\$ 424,577	\$ 0.00	\$ 1,839,835	\$ 0.00	\$ 2,264,412
Veterans	\$ 4,135	\$ 0.00	\$ 17,920	\$ 0.00	\$ 22,055
Refugee Employment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Trade Adjustment Assistance	\$ 1,266	\$ 0.00	\$ 594	\$ 4,890	\$ 6,750
Other	\$ 32,208	\$ 0.00	\$ 0.00	\$ 139,570	\$ 171,778
TOTAL	\$ 8,698,336	\$12,843,271	\$ 5,723,848	\$19,125,670	\$19,125,670



COST DISTRIBUTION

Cost Distribution	PY22-23	PY23-24	Difference	% Difference
HQ	\$ 8,889,701	\$ 8,698,336	\$ (191,365)	-2.2%
Training	\$ 13,402,993	\$ 12,143,271	\$ (1,259,722)	-9.4%
Facility Cost	\$ 5,769,915	\$ 5,723,848	\$ (46,067)	-0.8%
Contracts	\$ 19,024,823	\$ 19,125,670	\$ 100,847	.5%

2023-24 BUDGET RECOMMENDATIONS

SFWIB staff propose the approval of the following recommendations:

- The Performance Goals shown within the attached PY2023-24 Budget Narrative and the linking of these performance goals to the expenditure budgets.
- An additional one year extension of the 2012-13 approved ITA Waiver (Sliding Scale) percentage of 40 percent.
- The proposed PY2023-2024 overall budget of \$47.1 million. The proposed program budget of \$46.3 million dollars with a reserve of \$762,999 dollars for PY2024-2025. The proposed provider allocations as set forth in the attached Budget Narrative.
 - Career Center Allocations
 - Youth Allocations
 - Training Allocations
 - Support Services Allocations
 - SFWIB Strategic Initiatives Allocations





SFWIB GLOBAL TALENT COMPETITIVENESS COUNCIL

DATE: 6/15/2023

AGENDA ITEM NUMBER: 9A

AGENDA ITEM SUBJECT: FLORIDA GAP MAP

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

The Florida Chamber Foundation has developed the nation's first root cause analysis tool aimed at supporting Florida leaders in securing the path to prosperity in every zip code. By harnessing the power of the Florida Gap Map, Florida's business leaders, non-profit administrators, and policymakers will be able to tailor efforts to ensure specific resources are deployed to match the unique barriers to opportunity present in each of Florida's 983 zip codes.

In addition to shining a light on concentrations of childhood poverty at the zip code level and third-grade reading proficiency at the school level, the data visualization and analysis tool helps users identify the root cause challenges Florida's children and families face that ultimately impact Florida's workplace and economy.

The Florida Gap Map is a tool that will enable us South Florida business leaders, non-profit administrators, and policymakers to tailor efforts to ensure specific resources are deployed to match the unique barriers to opportunity present in Miami-Dade County zip codes.

Exploring the Florida Gap Map allows policy makers to learn more about the opportunities that exist to secure the path to prosperity in your neighborhood.

The Gap Map:

- Use the 3 dashboards (Gap Map, Zip Code and Root Cause, 3rd Grade Reading Table) below to determine your preferred view.
- Use the filters (ex. County, Zip and Opportunity Metrics in the Gap Map dashboard) drop down menus to refine your view.

- Hover over the map to view selected parameters. (Source: 2021 American Community Survey, U.S. Census Bureau)

Based on the Florida Gap Map, CSSF staff have identified 28 zip codes within Workforce Region 23 with a child poverty rate of 20 percent or higher. Miami-Dade County has 27 zip codes with a child poverty rate 20 percent and over. Monroe County has one zip code.

The 28 identified zip codes have a total population of 1.1 million people and 514,204 (61.5 percent) in labor force participation. The average medium household income of \$47,182. On average, 22.2 percent of the total population in the identified zip codes, have a bachelors degree. Thirty-four percent of the families are receiving food stamps.

Additionally, CSSF staff has identified 12 zip codes in Miami-Dade County that have 30 percent or more children living in poverty. These zip codes have a total population of nearly 442,000 people with 59.1 percent in labor force participation. The average medium household income of \$37,113. On average, 16.8 percent of the total population in the identified zip codes, have a bachelors degree. Nearly 41 percent percent of the families are receiving food stamps.

CSSF is going to schedule a meeting with leaders from the Early Learning Coalition, CASHD and Children's Trust, as well as, community base organizations in the identified zip codes.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

Zip Codes	Childhood Poverty Percentage	Total Population	Total Workers	ROOT CAUSE ANALYSIS							
				Medium Household Income	Labor Force Participation Rate	Unemployment Rate	% 25+ w/Bachelors or Higher	% 25+ w/High School Diploma	% of Parents w/Children under 6 who are working	SNAP	% Single Parent Homes
33136	47.80%	15,926	7,250	\$30,036	62.3%	13.7%	18.9%	72.4%	85.9%	37.2%	60.5%
33030	46.10%	36,934	15,180	\$36,687	62.8%	4.8%	12.1%	58.9%	49.2%	40.5%	49.0%
33127	46.00%	28,783	11,575	\$34,102	56.1%	8.4%	14.3%	70.0%	56.3%	44.2%	52.1%
33054	45.40%	31,520	12,430	\$36,911	54.9%	11.1%	8.5%	70.8%	54.7%	43.5%	57.7%
33150	43.80%	32,851	12,534	\$33,770	59.2%	12.3%	14.6%	74.7%	61.8%	46.8%	61.3%
33142	40.60%	57,129	23,882	\$30,915	58.9%	9.5%	12.8%	65.7%	69.4%	46.9%	54.2%
33130	37.90%	31,694	19,167	\$50,305	69.5%	3.1%	39.5%	81.2%	59.7%	29.8%	36.8%
33147	37.80%	46,184	18,103	\$39,861	56.1%	8.7%	14.4%	76.0%	72.6%	43.9%	63.0%
33034	35.40%	21,057	6,621	\$42,771	48.6%	9.6%	8.5%	63.4%	72.0%	44.8%	57.4%
33161	35.30%	52,077	25,332	\$44,779	64.8%	7.2%	19.7%	79.5%	61.4%	28.9%	49.5%
33125	32.20%	52,852	25,687	\$33,172	57.3%	3.0%	19.1%	68.2%	55.6%	40.4%	36.7%
33135	30.70%	34,823	16,986	\$32,460	61.5%	6.6%	19.1%	71.1%	61.9%	39.0%	49.6%
33010	29.10%	41,811	20,243	\$36,703	58.3%	4.0%	17.5%	65.9%	68.8%	45.8%	45.2%
33167	27.10%	22,081	9,868	\$51,581	59.6%	4.9%	15.5%	75.7%	76.8%	39.3%	56.8%
33056	25.80%	37,358	15,466	\$52,538	59.5%	11.0%	17.2%	82.7%	77.0%	33.8%	53.0%
33012	25.20%	70,287	32,401	\$36,594	56.4%	3.5%	16.4%	70.0%	69.3%	43.6%	52.3%
33013	25.10%	30,458	15,317	\$49,197	62.1%	4.5%	16.1%	73.1%	72.7%	37.8%	38.8%
33055	25.10%	38,449	16,918	\$51,577	56.6%	3.6%	14.6%	75.2%	67.0%	34.1%	40.7%
33137	24.90%	22,499	13,760	\$66,225	74.2%	5.5%	50.1%	89.5%	64.8%	11.0%	48.4%
33181	24.40%	19,662	10,264	\$46,726	67.6%	5.6%	34.1%	89.6%	76.9%	17.3%	28.3%
33032	23.50%	54,280	25,561	\$64,109	69.6%	7.3%	25.7%	81.5%	70.4%	30.3%	40.7%
33126	23.10%	47,963	25,422	\$45,660	64.8%	2.9%	27.2%	79.0%	82.2%	29.0%	38.5%
33177	22.10%	55,823	26,213	\$66,492	59.9%	5.3%	21.8%	84.0%	68.6%	26.0%	36.1%
33043	21.20%	4,748	2,209	\$71,364	56.2%	2.0%	28.6%	91.8%	53.4%	12.2%	27.6%
33139	21.20%	34,974	20,463	\$56,548	69.8%	4.7%	51.9%	89.6%	55.4%	15.6%	33.6%
33016	20.50%	46,313	23,078	\$50,418	63.8%	4.0%	25.0%	81.4%	62.8%	38.0%	41.4%
33157	20.50%	68,605	32,924	\$71,824	64.9%	6.5%	33.1%	87.4%	74.3%	22.3%	38.1%
33033	20.10%	67,112	29,350	\$57,779	67.1%	7.1%	24.7%	78.4%	66.5%	34.0%	46.5%

REGIONAL

TOTALS **30.64%** **1,104,253** **514,204** **\$47,182** **61.5%** **6.4%** **22.2%** **76.7%** **66.7%** **34.1%** **46.2%**

**Zip Codes
w/30%
Children in
Poverty**

39.92% **441,830** **194,747** **\$37,113** **59.3%** **8.2%** **16.8%** **71.0%** **63.4%** **40.5%** **52.3%**



SFWIB GLOBAL TALENT COMPETITIVENESS COUNCIL

DATE: 6/15/2023

AGENDA ITEM NUMBER: 9B

AGENDA ITEM SUBJECT: RELATED PARTY VENDOR AGREEMENTS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent and Competitiveness Council recommends to the Board the approval of Related Party Vendor Agreements that are represented on the Board, as set forth below.

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Improve credential outcomes for job seekers**

BACKGROUND:

Section 445.007(11), Florida Statutes and the Department of Economic Opportunity (DEO) Grantee-Sub-Grantee Agreement prohibits the use of state or federal funds by a regional workforce board for any contract \$10,000 or greater between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the DEO and CareerSource Florida has reviewed and approved the contract.

SFWIB staff recommends to the Global Talent Competitiveness Council to recommend to the Board the approval of Related Party Vendor Agreements with the following Vendors that are represented on the Board:

- The District Board of Trustees of Miami Dade College (MDC)
- Miami-Dade County Public Schools (M-DCPS)
- The Academy of South Florida, Inc. (The Academy)
- Academic Technologies, Inc. (The Code Academy)

The guidance does not exclude agreements with training/educational institutions that regional workforce boards enter into with a training/educational institution included on the local eligible training provider list and for which eligible applicants choose from when selecting a training/educational provider. Accordingly, the Training Vendor Agreements between the SFWIB and MDC, M-DCPS, The Academy, and The Code Academy are subject to the two-thirds vote requirement and will be submitted to the DEO and CareerSource Florida for review.

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB GLOBAL TALENT COMPETITIVENESS COUNCIL

DATE: 6/15/2022

AGENDA ITEM NUMBER: 9C

AGENDA ITEM SUBJECT: MONROE COUNTY YOUTH SERVICES CONTRACTORS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent and Competitiveness Council recommends to the Board the approval authorizing staff to contract with the Monroe County Public School System to provide Youth Services in Monroe County, as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Improve service delivery outcomes**

BACKGROUND:

On June 6, 2022, the South Florida Workforce Investment (SFWIB) released a Youth Services Request for Proposal (RFP) to solicit organizations capable of providing in-school and out-of-school services to youth. Due to a lack of respondents to provide said services in Monroe County, SFWIB staff requested authorization to conduct a sole source procurement process to directly contract with a provider.

At the September 8, 2022, Executive Board Meeting, the Executive Committee authorized the SFWIB staff submit a Sole Source procurement request to CareerSource Florida (CSF) and the Florida Department of Economic Opportunity (DEO). SFWIB has received authorization to conduct a sole source procurement with Monroe County Public Schools to provide youth services. Therefore, SFWIB Staff recommends to the Global Talent Council to recommend to the board the approval of staff to directly contract with Monroe County Public Schools to provide In-School and Out of School Youth Services for Monroe County.

In following the procurement process of Miami-Dade County, Administrative Order No. 3-38, it is recommended that the SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interests of the SFWIB. A two-thirds (2/3) vote of the quorum present is required to waive the competitive procurement process and award WIOA Youth Funds to Monroe County Public Schools to provide In-School and Out-of-School services in Monroe County.

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB GLOBAL TALENT COMPETITIVENESS COUNCIL

DATE: 6/15/2023

AGENDA ITEM NUMBER: 9D

AGENDA ITEM SUBJECT: TAKE STOCK IN CHILDREN SCHOLARSHIP PROGRAM

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent and Competitiveness Council recommends to the Board the approval to allocate an amount not to exceed \$300,000 in Temporary Assistance for Needy Families funds to Big Brother Big Sisters of Miami, Inc. for Take Stock in Children program administration, as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Joint contribution for youth career pathway models**

BACKGROUND:

On June 15, 2023, the South Florida Workforce Investment Board (SFWIB) approved an allocation of \$1,400,000 in Temporary Assistance for Needy Families (TANF) funds to purchase 275 Florida Prepaid College Plan scholarships for the TSIC, Inc. (Take Stock in Children) program. However, the aforementioned allocations did not include administrative costs for the program.

Take Stock in Children, Inc. works with economically disadvantaged youth and their families. The program's main mission is to keep youth in school and offer scholarships to those who successfully complete high school.

In the past, the scholarship program was managed by TSIC, Inc. however; TSIC, Inc. entered into a collaborative partnership with Big Brothers Big Sisters of Miami, Inc. (BBBS-Miami) through a lead agency agreement in July 2018. BBBS-Miami will serve as the administrator and fiscal agent for all of the agencies that have been allocated scholarships. BBBS-Miami will provide management and administrative services on behalf of TSIC, Inc. for the Florida Prepaid College plans purchased by the SFWIB.

There are a total of six participating agencies. Each agency is responsible for program implementation and case management and will work together to keep youth in-school and offer scholarships to those who successfully complete high school. The agencies also provide educational, social and mentoring services to youth who are classified as at-risk and are not likely to enroll in a post-secondary institution. In order to ensure youth receive multiple services offered by each agency and BBBS-Miami, youth will participate in dual activities with the respective agencies.

In following the procurement process of Miami-Dade County, Administrative Order No. 3-38, it is recommended that the SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in

the best interests of the SFWIB. A two-thirds (2/3) vote of the quorum present is required to waive the competitive procurement process and award an allocation not to exceed \$300,000 in Temporary Assistance to Needy Families funding to Big Brothers Big Sisters of Miami, Inc. for the programmatic and administrative cost of the Take Stock in Children Scholarship Program.

FUNDING: Temporary Assistance for Needy Families

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB GLOBAL TALENT COMPETITIVENESS COUNCIL

DATE: 6/15/2023

AGENDA ITEM NUMBER: 9E

AGENDA ITEM SUBJECT: FLORIDA COLLEGE PLAN SCHOLARSHIPS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent Competitiveness Council recommends to the Board to approve the purchase of 275 Florida Prepaid College Plans from the Stanley G. Tate Florida Prepaid College Foundation, Inc. in an amount not to exceed \$1.4 million in Temporary Assistance for Needy Families funds and to allocate the plans, as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Joint contribution for youth career pathway models**

BACKGROUND:

The Stanley G. Tate Florida Prepaid College Foundation, Inc., authorized by the Florida legislature in 1989, is a partnership between state government and the private sector. The Foundation, a 501(c)(3) non-profit direct support organization for the Florida Prepaid College Board, administers the Stanley Tate Project STARS Scholarship Program.

The program is designed to provide prepaid postsecondary tuition scholarships to low-income students who are at risk of dropping out of school and may not otherwise be able to afford a college education. Once selected, the students must abide by their school's code of conduct, meet with a mentor on a regular basis, remain drug and crime free, and maintain passing grades.

Take Stock In Children / Big Brothers Big Sisters Miami (TSIC / BBBS Miami) will manage the scholarship program and serve as the administrator and fiscal agent for participating organizations. TSIC / BBBS Miami is responsible for program implementation, youth eligibility, program selection, case management, and tracking. All participating organizations will provide educational, social and mentoring services to youth who are likely to enroll in a post-secondary institution. The allocations for the Florida Prepaid College plans are outlined in the attached document.

- \$688,540 (75) - 2+2 Florida Plan: 60 lower division credit hours of tuition and local fees at a Florida Public College + 60 credit hours of tuition, tuition differential fee, and local fees at a Florida Public University.
- \$697,950 (200) - 2-yr Florida College Plan: 60 lower division credit hours of tuition and local fees at a Florida Public College.

FUNDING: Temporary Assistance for Needy Families

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB GLOBAL TALENT COMPETITIVENESS COUNCIL

DATE: 6/15/2023

AGENDA ITEM NUMBER: 9F

AGENDA ITEM SUBJECT: EXISTING TRAINING PROVIDER AND PROGRAM

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent and Competitiveness Council recommends to the Board the approval of a New Programs for an Existing Training Provider, as set forth below.

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Improve credential outcomes for job seekers**

BACKGROUND:

In accordance with Section 122 of the Workforce Innovation and Opportunity Act, regional workforce boards are permitted to independently develop criteria for the selection and subsequent eligibility of Training Providers and programs. The South Florida Workforce Investment Board (SFWIB) developed processes to evaluate an applicant's programmatic capabilities.

SFWIB staff completed the review process and documentation is being presented to the Global Talent and Competitiveness Council for a recommendation to the Board for approval.

Below is the request to add a new program for an existing training provider for the review and approval of the Council.

New Request(s) from an Existing Training Provider to add New Program(s):

1. District Board of Trustees of Miami Dade College dba Miami Dade College Pre-Apprenticeship Program (P-135)

Request to add new pre-apprenticeship program(s) to existing location(s):

- Carpenter
- Heating and Air-Conditioning Mechanic & Installer
- Plumber
- Electrician

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

Training Vendor Program Information for: Miami Dade College

Note: An Individual Training Account (ITA) is issued in accordance with the South Florida Workforce Investment Board (SFWIB) ITA Policy. The initial ITA voucher may cover up to and including 50 percent of the program's maximum ITA amount. The subsequent ITA is issued upon the participant's arrival at the midpoint of the specified training program's length and may cover up to and including the remaining 50 percent of the program's maximum ITA amount. The maximum cap for an ITA is **\$10,000**. The amount of an ITA is based upon the program's applicable quadrant category. **Pell Grants:** All participants are required to apply for the Pell Grant if the participant and program are Pell eligible. Once PELL eligibility has been established, the Pell Grant must be deducted from the total ITA amount. An ITA will only cover up to one year of training. Associate of Arts and Bachelor degree programs are not covered by an ITA. Participants are responsible for all training costs beyond the one year covered by the ITA. **Refunds:** Refunds are issued in accordance with the SFWIB Standardized Refund Policy. **Notice:** If the ITA amount and/or Pell Grant does not cover the full cost of the training program, participants may be required to obtain grant assistance from other financial sources to cover the cost of the program in which they wish to enroll. **The SFWIB will not be responsible for any debts incurred by a participant.**

Training Program Title <small>(program name must be written as approved by the Department of Education, CIE and/or SACS/AdvancED)</small>	Credential Type <small>(e.g., Diploma, College Credit Certificate, Associate of Science, etc.)</small>	Location/ Campus/ Online <small>(street address, city, state & zip)</small>	Credit Hours	Clock Hours	Course Length <small>(in months)</small>	Tuition Cost	Application Registration Fees Cost	Books Cost	Materials Cost	Uniforms Cost	Tools Cost	Testing Fees Cost	Certification Fees Cost	Licensing Fees Cost	Other Fees/ Costs	Total Program Costs	Pell Eligible (Yes/No)	CIP Code	2022-2023 TOL Related Occupations (SOC & Name)	2022-2023 TOL Wage Rate		Quadrant Category
																				Mean	Entry	
Non-Credit Courses																						
Carpenter	Pre-Apprenticeship Certificate of Completion	MDC North Campus	N/A	2147	12	\$2,964.50	\$0.00	\$199.75	\$150.00	\$100.00	\$1,400.00	\$80.00	\$0.00	\$0.00	\$0.00	\$4,894.25	No	0846020105	47-2031.00 (Carpenter)	\$20.22	\$14.57	LG/HW
Heating and Air-Conditioning Mechanic & Installer	Pre-Apprenticeship Certificate of Completion	MDC North Campus	N/A	2072	12	\$2,964.50	\$0.00	\$199.75	\$150.00	\$100.00	\$1,400.00	\$80.00	\$0.00	\$0.00	\$0.00	\$4,894.25	No	0847020103	49-9021.00 (Heating and Air-Conditioning)	\$21.85	\$15.26	LG/HW
Plumber	Pre-Apprenticeship Certificate of Completion	MDC North Campus	N/A	2127	12	\$2,964.50	\$0.00	\$199.75	\$150.00	\$100.00	\$1,400.00	\$80.00	\$0.00	\$0.00	\$0.00	\$4,894.25	No	0846050302	47-2152.00 (Plumber)	\$21.92	\$15.59	LG/HW
Electrician	Pre-Apprenticeship Certificate of Completion	MDC North Campus	N/A	2072	12	\$2,964.50	\$0.00	\$199.75	\$150.00	\$100.00	\$1,400.00	\$80.00	\$0.00	\$0.00	\$0.00	\$4,894.25	No	0846030204	47-2111.00 (Electrician)	\$22.06	\$15.51	LG/HW



SFWIB GLOBAL TALENT COMPETITIVENESS COUNCIL

DATE: 6/15/2023

AGENDA ITEM NUMBER: 9G

AGENDA ITEM SUBJECT: AAR EAGLE SHEET METAL CAREER PATHWAY PROGRAM

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent and Competitiveness Council recommends to the Board the approval to allocate an amount not to exceed \$103,200 in Workforce Innovation and Opportunity Act Youth Program Funds to CareerSource South Florida Youth Service providers, as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Joint contribution for youth career pathway models**

BACKGROUND:

AAR Corp. is a global aerospace and defense aftermarket solutions company with operations in over 100 countries. AAR Corp. is the largest Maintenance, Repair, and Overhaul (MRO) services operator in North America employing 3,000 workers at its four facilities located in Indianapolis, Miami, Oklahoma City, and Rockford. A forecast published by Boeing reports that 193,000 new technicians will be needed in North America by 2038.

On October 2018, AAR Corp., in partnership with West Michigan University, launched the Ethics Airworthiness Greatness Leadership Engagement (EAGLE) Career Pathway Program. The EAGLE Career Pathway Program was initiated to combat current and future Aviation Maintenance Technician shortages by introducing young adults, between the ages of 18 to 24, to the aircraft maintenance field.

The program is designed to build a pipeline of talent for aviation careers by providing Out of School (OSY) with 15 weeks and/or 600 hours of work experience, while earning \$16.00 per hour. The EAGLE Career Pathway Program participants will earn an industry recognized aviation sheet metal certification issued by AAR Corp. and will be employed with the company for the Airframe & Power Plant (A&P) Mechanic Apprenticeship Program. The starting wage for the apprentices' is \$18.00 per hour.

On August 8, 2022, the South Florida Workforce Investment Board (SFWIB) approved an allocation of \$51,600 to serve five participants. On March 27, 2023, the first 600 hour/15 week cohort began with four of the five participants. Of the four participants, two are currently enrolled in the program; and one is tentatively scheduled to be hired by AAR Corp. pending the completion of the 600 hour/15 week program.

The SFWIB will provide work experience funding for 10 EAGLE Career Pathway participants; and AAR Corp. will provide the relevant training services and onsite work experience. Adult Mankind Organization (AMO), Cuban American National Council, Community Coalition and Youth Co-Op will provide youth services and support to the AAR EAGLE Sheet Metal Career Pathway Program

FUNDING: Workforce Innovation and Opportunity Act Youth

PERFORMANCE:

Performance Indicators	EAGLE -- Cohort 1 (Project Performance Outcomes)	EAGLE -- Cohort 2 (Project Performance Outcomes)
Initial Program Investment	\$51,000	\$103,200
Actual Program Investment	\$23,680	
Potential Number of Participants Served	4	10
Number of Participants to Complete Training	2	9
Training Completion Rate	50%	90%
Number of Participants to be Placed into Jobs	2	9
Employment Rate	100%	90%
Average Wage	\$18.00	\$18.00
Cost Per Placement	\$11,840	\$11,467
Average Net Economic Benefit	\$25,600	\$25,973
Return-On-Investment	\$2.16	\$2.27
Economic Impact	\$51,200	\$233,760

NO ATTACHMENT



SFWIB PERFORMANCE COUNCIL

DATE: 6/15/2023

AGENDA ITEM NUMBER: 10A

AGENDA ITEM SUBJECT: WORKFORCE SERVICES BALANCED SCORECARD AND JOB PLACEMENTS UPDATE

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Conduct an analysis of Career Centers**

BACKGROUND:

The Balanced Scorecard (BSC) measures the performance of the Workforce Development Area (WDA) 23 American Job Centers (AJC) /CareerSource center service providers. The report for Program Year (PY) 2022-23, is from July 1, 2022 through May 31, 2023. The BSC performance summary indicates two of the ten AJC/CareerSource center locations achieved the required 65 percent performance measures standard.

The attached job placement year-to-date (YTD) summary report for PY 2022-23 shows WDA 23 has a total of 4,994 job placements, which was 42.6 percent of the minimum standard and 36.2 percent of the maximum standard.

None of the ten AJC/CareerSource center locations achieved the minimum or maximum YTD job placement standard PY 2022-23.

The AJC/CareerSource center service providers will continue implementing their corrective action plans to increase and achieve the PY 2022-23 performance standards. South Florida Workforce Investment Board staff will continue to monitor and track the progress of the effectiveness of the corrective actions and program performance.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

CAREER CENTER SERVICE PROVIDERS PERFORMANCE SUMMARY

Balanced Scorecard PY '22-'23 (July 1, 2022 through May 31, 2023) *

A Service Provider must meet or exceed 65% of the Balanced Scorecard Performance Measures

Service Providers	American Job Center (AJC) Locations	# of Performance Measures Standards Met	# of Performance Measures	% of Performance Measures Standards Met
Arbor E & T, LLC	Carol City AJC	11	24	45.8%
	Hialeah Downtown AJC	16	24	66.7%
	North Miami Beach AJC	13	24	54.2%
	Northside Center AJC	12	23	52.2%
The College of the Florida Keys	Florida Keys AJC's	6	18	33.3%
Miami Dade College	MDC Works	5	11	45.5%
Youth Co-Op, Inc.	Homestead AJC	12	23	52.2%
	Little Havana AJC	14	23	60.9%
	Perrine AJC	15	23	65.2%
	West Dade AJC	12	24	50.0%
LWDA		12	24	48.3%

DJPOE Scorecard Report

Report Date: 7/1/2022 To 5/31/2023

Location	Maximum Standard		Minimum Standard		Direct Job Placement Universal													Direct Job Placement by Type												Max Earned	Earned	% Earned	OE %	DJP %					
	#	%	#	%	Total			1Qrt				>1Qrt				Total Universal		WIOA Individualized																					
					1Qrt	>1Qrt	Tot	Season	Temp	Part	Full	Season	Temp	Part	Full	1Qrt	>1Qrt	Adult/DW	Job Seekers	Veterans	Ex-Offenders	RA/Homeless	TANF/CAP	SNAP															
	1Qrt	>1Qrt	1Qrt	>1Qrt	1Qrt	>1Qrt	1Qrt	>1Qrt	1Qrt	>1Qrt	1Qrt	>1Qrt	1Qrt	>1Qrt	1Qrt	>1Qrt	1Qrt	>1Qrt	1Qrt	>1Qrt	1Qrt	>1Qrt	1Qrt	>1Qrt															
Carol City Center	1,320	22.0%	1,122	25.8%	221	69	290	164	68	232	0	0	22	6	44	0	0	0	1	50	1	3	0	0	0	0	0	0	0	0	0	0	0	0	\$155,984	\$23,800	15.3%	80.00%	20.00%
Hialeah Downtown Center	1,518	77.5%	1,287	91.4%	1,016	160	1,176	703	148	851	0	15	5	290	0	0	0	12	310	12	3	0	0	0	0	0	0	0	0	0	0	0	0	0	\$709,957	\$95,700	13.5%	72.36%	27.64%
North Miami Beach Center	1,650	28.2%	1,408	33.0%	367	98	465	225	91	316	0	3	3	114	0	0	0	5	120	5	13	1	0	0	0	0	0	0	0	0	0	0	0	\$778,738	\$67,300	8.6%	67.96%	32.04%	
Northside Center	1,683	19.6%	1,430	23.1%	206	124	330	119	118	237	0	2	2	77	0	0	0	6	81	6	5	0	1	0	0	0	0	0	0	0	0	0	0	\$800,205	\$31,700	4.0%	71.82%	28.18%	
Florida Keys Center	869	4.9%	737	5.8%	34	9	43	26	9	35	0	0	2	6	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	\$605,974	\$5,100	0.8%	81.40%	18.60%		
Homestead Center	1,529	50.8%	1,298	59.8%	655	121	776	139	89	228	446	27	1	37	2	24	0	3	511	29	4	3	0	0	1	0	0	0	0	0	0	0	\$726,847	\$154,650	21.3%	29.38%	70.62%		
Little Havana Center	1,430	45.2%	1,221	52.9%	546	100	646	299	78	377	0	17	18	197	0	5	3	11	232	19	15	2	0	0	0	0	0	0	0	0	0	0	\$670,625	\$86,550	12.9%	58.36%	41.64%		
Perrine Center	1,749	32.2%	1,485	38.0%	376	188	564	265	180	445	0	29	4	68	0	1	3	4	101	8	9	0	0	0	0	0	0	0	0	0	0	0	\$827,291	\$37,750	4.6%	78.90%	21.10%		
West Dade Center	2,046	34.4%	1,738	40.5%	591	113	704	338	104	442	0	19	16	190	0	3	0	3	225	6	26	2	0	0	0	1	1	0	0	0	0	0	\$961,738	\$97,900	10.2%	62.78%	37.22%		
Total	13,794	36.2%	11,726	42.6%	4,012	982	4,994	2,278	885	3,163	446	112	57	1023	2	33	6	45	1,638	86	78	8	1	0	3	1	7	1	7	1	0	0	0	0	\$6,237,359	\$600,450	9.6%	63.34%	36.66%
																			% of DJP	36.4%	1.9%	1.7%	0.2%	0.0%	0.0%	0.1%	0.0%	0.2%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			

CSSF Balanced Scorecard Report

Report Date: 7/1/2022 To 5/31/2023

Regional

Performance			
	Process Quality Measures	Standard	Region
1	Training Completion Rate	75%	86.82%
2	Training Related Placements	75%	92.86%
3	Credential Attainment	75%	100.0%
4	Measurable Skills Gain	75%	88.69%
5	Training Enrollments Rate	1,023	353
6	CAP All Family Participation Rate	50%	0.35%
7	Career Advancement Program (CAP) Entered Employment Rate (EER)	40%	12.52%
8	Wagner Peyser (WP) Entered Employment Rate (EER)	65%	66.02%
9	WIOA Adult & Dislocated Worker EER	98%	84.62%
10	Short-Term Veterans EER	50%	35.85%
11	Employers Served (Employer Penetration Rate)	10,219	12,510
12	Employer Serviced with Level 1 Services	6,644	10,077
13	Jobs Openings Filled Rate	65%	5.32%
14	Referral Job Skills Match Average	80%	90.9%
Outcome Measures			
15	Employment (Obtained Employment and Direct Job Placements)	13,794	5,002
16	Employed 1st Qtr After Exit	95%	60%
17	Employed 2nd Qtr After Exit	95%	70%
18	Employed 3rd Qtr After Exit	95%	54%
19	Employed 4th Qtr After Exit	95%	52%
20	Average Days to Employment	145	107
	20a DJP Average Days to Employment	60	39
	20b Obtained Average Days to Employment	167	132
21	Employment/Job Placement Average Wage	\$14.58	\$14.97
22	Cost Per Placement	\$2,240.96	\$480.52
23	Net Economic Benefit	\$28,085.00	\$30,665.30
24	Return on the Investment	\$12.53	\$63.89

ND = No Data

Copyright © 2012 South Florida Workforce Investment Board - All Rights Reserved.

Last Run Date: 6/1/2023 8:27:37 AM

CSSF Balanced Scorecard Report

Report Date: 7/1/2022 To 5/31/2023

Arbor E&T, LLC

Carol City Center

Performance				
	Process Quality Measures	Standard	Region	Center
1	Training Completion Rate	75%	86.82%	91.67%
2	Training Related Placements	75%	92.86%	50.0%
3	Credential Attainment	75%	100.0%	100.0%
4	Measurable Skills Gain	75%	88.69%	87.38%
5	Training Enrollments Rate	99	353	26
6	CAP All Family Participation Rate	50%	0.35%	2.93%
7	Career Advancement Program (CAP) Entered Employment Rate (EER)	40%	12.52%	14.49%
8	Wagner Peyser (WP) Entered Employment Rate (EER)	65%	66.02%	50.39%
9	WIOA Adult & Dislocated Worker EER	98%	84.62%	50.0%
10	Short-Term Veterans EER	50%	35.85%	37.5%
11	Employers Served (Employer Penetration Rate)	979	12,510	1,337
12	Employer Serviced with Level 1 Services	638	10,077	1,158
13	Jobs Openings Filled Rate	65%	5.32%	0.41%
14	Referral Job Skills Match Average	80%	90.9%	87.61%
Outcome Measures				
15	Employment (Obtained Employment and Direct Job Placements)	1,320	5,002	290
16	Employed 1st Qtr After Exit	95%	60%	53%
17	Employed 2nd Qtr After Exit	95%	70%	67%
18	Employed 3rd Qtr After Exit	95%	54%	83%
19	Employed 4th Qtr After Exit	95%	52%	58%
	20 Average Days to Employment	145	107	99
	20a DJP Average Days to Employment	60	39	20
	20b Obtained Average Days to Employment	167	132	114
21	Employment/Job Placement Average Wage	\$14.58	\$14.97	\$15.17
22	Cost Per Placement	\$2,235.82	\$480.52	\$632.18
23	Net Economic Benefit	\$28,091.00	\$30,665.30	\$30,921.01
24	Return on the Investment	\$12.56	\$63.89	\$48.91

CSSF Balanced Scorecard Report

Report Date: 7/1/2022 To 5/31/2023

Arbor E&T, LLC

Hialeah Downtown Center

Performance				
	Process Quality Measures	Standard	Region	Center
1	Training Completion Rate	75%	86.82%	100.0%
2	Training Related Placements	75%	92.86%	100.0%
3	Credential Attainment	75%	100.0%	100.0%
4	Measurable Skills Gain	75%	88.69%	84.86%
5	Training Enrollments Rate	121	353	29
6	CAP All Family Participation Rate	50%	0.35%	2.76%
7	Career Advancement Program (CAP) Entered Employment Rate (EER)	40%	12.52%	11.54%
8	Wagner Peyser (WP) Entered Employment Rate (EER)	65%	66.02%	79.49%
9	WIOA Adult & Dislocated Worker EER	98%	84.62%	100.0%
10	Short-Term Veterans EER	50%	35.85%	60.0%
11	Employers Served (Employer Penetration Rate)	1,122	12,510	1,445
12	Employer Serviced with Level 1 Services	726	10,077	1,132
13	Jobs Openings Filled Rate	65%	5.32%	13.81%
14	Referral Job Skills Match Average	80%	90.9%	99.14%
Outcome Measures				
15	Employment (Obtained Employment and Direct Job Placements)	1,518	5,002	1,176
16	Employed 1st Qtr After Exit	95%	60%	100%
17	Employed 2nd Qtr After Exit	95%	70%	67%
18	Employed 3rd Qtr After Exit	95%	54%	85%
19	Employed 4th Qtr After Exit	95%	52%	88%
	20 Average Days to Employment	145	107	103
	20a DJP Average Days to Employment	60	39	23
	20b Obtained Average Days to Employment	167	132	114
21	Employment/Job Placement Average Wage	\$14.58	\$14.97	\$17.26
22	Cost Per Placement	\$2,273.59	\$480.52	\$306.71
23	Net Economic Benefit	\$28,053.00	\$30,665.30	\$35,584.73
24	Return on the Investment	\$12.34	\$63.89	\$116.02

CSSF Balanced Scorecard Report

Report Date: 7/1/2022 To 5/31/2023

Arbor E&T, LLC

North Miami Beach Center

Performance				
	Process Quality Measures	Standard	Region	Center
1	Training Completion Rate	75%	86.82%	83.33%
2	Training Related Placements	75%	92.86%	92.31%
3	Credential Attainment	75%	100.0%	100.0%
4	Measurable Skills Gain	75%	88.69%	79.81%
5	Training Enrollments Rate	121	353	54
6	CAP All Family Participation Rate	50%	0.35%	0.92%
7	Career Advancement Program (CAP) Entered Employment Rate (EER)	40%	12.52%	8.5%
8	Wagner Peyser (WP) Entered Employment Rate (EER)	65%	66.02%	65.16%
9	WIOA Adult & Dislocated Worker EER	98%	84.62%	78.57%
10	Short-Term Veterans EER	50%	35.85%	66.67%
11	Employers Served (Employer Penetration Rate)	1,221	12,510	1,583
12	Employer Serviced with Level 1 Services	792	10,077	1,422
13	Jobs Openings Filled Rate	65%	5.32%	9.84%
14	Referral Job Skills Match Average	80%	90.9%	90.87%
Outcome Measures				
15	Employment (Obtained Employment and Direct Job Placements)	1,650	5,002	465
16	Employed 1st Qtr After Exit	95%	60%	47%
17	Employed 2nd Qtr After Exit	95%	70%	72%
18	Employed 3rd Qtr After Exit	95%	54%	21%
19	Employed 4th Qtr After Exit	95%	52%	43%
	20 Average Days to Employment	145	107	131
	20a DJP Average Days to Employment	60	39	70
	20b Obtained Average Days to Employment	167	132	144
21	Employment/Job Placement Average Wage	\$14.58	\$14.97	\$15.29
22	Cost Per Placement	\$2,279.89	\$480.52	\$547.14
23	Net Economic Benefit	\$28,088.00	\$30,665.30	\$31,250.65
24	Return on the Investment	\$12.55	\$63.89	\$57.12

ND = No Data

Copyright © 2012 South Florida Workforce Investment Board - All Rights Reserved.

Last Run Date: 6/1/2023 8:27:37 AM

CSSF Balanced Scorecard Report

Report Date: 7/1/2022 To 5/31/2023

Arbor E&T, LLC

Northside Center

Performance				
	Process Quality Measures	Standard	Region	Center
1	Training Completion Rate	75%	86.82%	75.0%
2	Training Related Placements	75%	92.86%	100.0%
3	Credential Attainment	75%	100.0%	100.0%
4	Measurable Skills Gain	75%	88.69%	79.53%
5	Training Enrollments Rate	121	353	27
6	CAP All Family Participation Rate	50%	0.35%	2.33%
7	Career Advancement Program (CAP) Entered Employment Rate (EER)	40%	12.52%	10.1%
8	Wagner Peyser (WP) Entered Employment Rate (EER)	65%	66.02%	65.87%
9	WIOA Adult & Dislocated Worker EER	98%	84.62%	ND
10	Short-Term Veterans EER	50%	35.85%	43.75%
11	Employers Served (Employer Penetration Rate)	1,243	12,510	1,748
12	Employer Serviced with Level 1 Services	814	10,077	1,523
13	Jobs Openings Filled Rate	65%	5.32%	3.63%
14	Referral Job Skills Match Average	80%	90.9%	98.45%
Outcome Measures				
15	Employment (Obtained Employment and Direct Job Placements)	1,683	5,002	330
16	Employed 1st Qtr After Exit	95%	60%	75%
17	Employed 2nd Qtr After Exit	95%	70%	89%
18	Employed 3rd Qtr After Exit	95%	54%	51%
19	Employed 4th Qtr After Exit	95%	52%	50%
	20 Average Days to Employment	145	107	145
	20a DJP Average Days to Employment	60	39	19
	20b Obtained Average Days to Employment	167	132	187
21	Employment/Job Placement Average Wage	\$14.58	\$14.97	\$16.02
22	Cost Per Placement	\$2,226.90	\$480.52	\$488.31
23	Net Economic Benefit	\$28,099.00	\$30,665.30	\$32,825.60
24	Return on the Investment	\$12.62	\$63.89	\$67.22

ND = No Data

Copyright © 2012 South Florida Workforce Investment Board - All Rights Reserved.

Last Run Date: 6/1/2023 8:27:37 AM

CSSF Balanced Scorecard Report

Report Date: 7/1/2022 To 5/31/2023

College of Florida Keys

Florida Keys Center

Performance				
	Process Quality Measures	Standard	Region	Center
1	Training Completion Rate	75%	86.82%	ND
2	Training Related Placements	75%	92.86%	ND
3	Credential Attainment	75%	100.0%	ND
4	Measurable Skills Gain	75%	88.69%	ND
5	Training Enrollments Rate	44	353	ND
6	CAP All Family Participation Rate	50%	0.35%	5.66%
7	Career Advancement Program (CAP) Entered Employment Rate (EER)	40%	12.52%	30.77%
8	Wagner Peyser (WP) Entered Employment Rate (EER)	65%	66.02%	34.29%
9	WIOA Adult & Dislocated Worker EER	98%	84.62%	ND
10	Short-Term Veterans EER	50%	35.85%	20.0%
11	Employers Served (Employer Penetration Rate)	649	12,510	140
12	Employer Serviced with Level 1 Services	418	10,077	4
13	Jobs Openings Filled Rate	65%	5.32%	0.44%
14	Referral Job Skills Match Average	80%	90.9%	87.41%
Outcome Measures				
15	Employment (Obtained Employment and Direct Job Placements)	869	5,002	43
16	Employed 1st Qtr After Exit	95%	60%	0%
17	Employed 2nd Qtr After Exit	95%	70%	0%
18	Employed 3rd Qtr After Exit	95%	54%	0%
19	Employed 4th Qtr After Exit	95%	52%	0%
	20 Average Days to Employment	145	107	60
	20a DJP Average Days to Employment	60	39	29
	20b Obtained Average Days to Employment	167	132	67
21	Employment/Job Placement Average Wage	\$14.58	\$14.97	\$19.01
22	Cost Per Placement	\$2,235.82	\$480.52	\$118.60
23	Net Economic Benefit	\$28,091.00	\$30,665.30	\$39,424.69
24	Return on the Investment	\$12.56	\$63.89	\$332.40

ND = No Data

Copyright © 2012 South Florida Workforce Investment Board - All Rights Reserved.

Last Run Date: 6/1/2023 8:27:37 AM

CSSF Balanced Scorecard Report

Report Date: 7/1/2022 To 5/31/2023

Miami Dade College

Miami Dade College

Performance				
	Process Quality Measures	Standard	Region	Center
1	Training Completion Rate	75%	86.82%	ND
2	Training Related Placements	75%	92.86%	ND
3	Credential Attainment	75%	100.0%	ND
4	Measurable Skills Gain	75%	88.69%	ND
5	Training Enrollments Rate		353	ND
6	CAP All Family Participation Rate	50%	0.35%	ND
7	Career Advancement Program (CAP) Entered Employment Rate (EER)	40%	12.52%	ND
8	Wagner Peyser (WP) Entered Employment Rate (EER)	65%	66.02%	25.0%
9	WIOA Adult & Dislocated Worker EER	98%	84.62%	ND
10	Short-Term Veterans EER	50%	35.85%	ND
11	Employers Served (Employer Penetration Rate)		12,510	25
12	Employer Serviced with Level 1 Services		10,077	3
13	Jobs Openings Filled Rate	65%	5.32%	1.75%
14	Referral Job Skills Match Average	80%	90.9%	28.69%
Outcome Measures				
15	Employment (Obtained Employment and Direct Job Placements)		5,002	8
16	Employed 1st Qtr After Exit	95%	60%	ND
17	Employed 2nd Qtr After Exit	95%	70%	ND
18	Employed 3rd Qtr After Exit	95%	54%	ND
19	Employed 4th Qtr After Exit	95%	52%	ND
	20 Average Days to Employment	145	107	22
	20a DJP Average Days to Employment	60	39	18
	20b Obtained Average Days to Employment	167	132	25
21	Employment/Job Placement Average Wage	\$14.58	\$14.97	\$23.17
22	Cost Per Placement		\$480.52	ND
23	Net Economic Benefit		\$30,665.30	ND
24	Return on the Investment		\$63.89	ND

ND = No Data

Copyright © 2012 South Florida Workforce Investment Board - All Rights Reserved.

Last Run Date: 6/1/2023 8:27:37 AM

CSSF Balanced Scorecard Report

Report Date: 7/1/2022 To 5/31/2023

Youth Co-Op

Homestead Center

Performance				
	Process Quality Measures	Standard	Region	Center
1	Training Completion Rate	75%	86.82%	76.0%
2	Training Related Placements	75%	92.86%	100.0%
3	Credential Attainment	75%	100.0%	100.0%
4	Measurable Skills Gain	75%	88.69%	96.81%
5	Training Enrollments Rate	110	353	55
6	CAP All Family Participation Rate	50%	0.35%	3.75%
7	Career Advancement Program (CAP) Entered Employment Rate (EER)	40%	12.52%	13.38%
8	Wagner Peyser (WP) Entered Employment Rate (EER)	65%	66.02%	81.07%
9	WIOA Adult & Dislocated Worker EER	98%	84.62%	100.0%
10	Short-Term Veterans EER	50%	35.85%	28.0%
11	Employers Served (Employer Penetration Rate)	1,133	12,510	1,426
12	Employer Serviced with Level 1 Services	737	10,077	1,356
13	Jobs Openings Filled Rate	65%	5.32%	53.64%
14	Referral Job Skills Match Average	80%	90.9%	91.26%
Outcome Measures				
15	Employment (Obtained Employment and Direct Job Placements)	1,529	5,002	776
16	Employed 1st Qtr After Exit	95%	60%	57%
17	Employed 2nd Qtr After Exit	95%	70%	92%
18	Employed 3rd Qtr After Exit	95%	54%	71%
19	Employed 4th Qtr After Exit	95%	52%	62%
	20 Average Days to Employment	145	107	68
	20a DJP Average Days to Employment	60	39	23
	20b Obtained Average Days to Employment	167	132	144
21	Employment/Job Placement Average Wage	\$14.58	\$14.97	\$11.68
22	Cost Per Placement	\$2,223.62	\$480.52	\$564.18
23	Net Economic Benefit	\$28,103.00	\$30,665.30	\$23,736.04
24	Return on the Investment	\$12.64	\$63.89	\$42.07

CSSF Balanced Scorecard Report

Report Date: 7/1/2022 To 5/31/2023

Youth Co-Op

Little Havana Center

Performance				
	Process Quality Measures	Standard	Region	Center
1	Training Completion Rate	75%	86.82%	100.0%
2	Training Related Placements	75%	92.86%	88.89%
3	Credential Attainment	75%	100.0%	100.0%
4	Measurable Skills Gain	75%	88.69%	89.67%
5	Training Enrollments Rate	110	353	45
6	CAP All Family Participation Rate	50%	0.35%	2.56%
7	Career Advancement Program (CAP) Entered Employment Rate (EER)	40%	12.52%	13.0%
8	Wagner Peyser (WP) Entered Employment Rate (EER)	65%	66.02%	68.77%
9	WIOA Adult & Dislocated Worker EER	98%	84.62%	100.0%
10	Short-Term Veterans EER	50%	35.85%	33.33%
11	Employers Served (Employer Penetration Rate)	1,056	12,510	1,539
12	Employer Serviced with Level 1 Services	682	10,077	838
13	Jobs Openings Filled Rate	65%	5.32%	4.88%
14	Referral Job Skills Match Average	80%	90.9%	88.89%
Outcome Measures				
15	Employment (Obtained Employment and Direct Job Placements)	1,430	5,002	646
16	Employed 1st Qtr After Exit	95%	60%	78%
17	Employed 2nd Qtr After Exit	95%	70%	93%
18	Employed 3rd Qtr After Exit	95%	54%	78%
19	Employed 4th Qtr After Exit	95%	52%	60%
	20 Average Days to Employment	145	107	116
	20a DJP Average Days to Employment	60	39	59
	20b Obtained Average Days to Employment	167	132	134
21	Employment/Job Placement Average Wage	\$14.58	\$14.97	\$14.93
22	Cost Per Placement	\$2,270.53	\$480.52	\$431.36
23	Net Economic Benefit	\$28,056.00	\$30,665.30	\$30,618.26
24	Return on the Investment	\$12.36	\$63.89	\$70.98

ND = No Data

Copyright © 2012 South Florida Workforce Investment Board - All Rights Reserved.

Last Run Date: 6/1/2023 8:27:37 AM

CSSF Balanced Scorecard Report

Report Date: 7/1/2022 To 5/31/2023

Youth Co-Op

Perrine Center

Performance				
	Process Quality Measures	Standard	Region	Center
1	Training Completion Rate	75%	86.82%	78.95%
2	Training Related Placements	75%	92.86%	100.0%
3	Credential Attainment	75%	100.0%	100.0%
4	Measurable Skills Gain	75%	88.69%	98.77%
5	Training Enrollments Rate	132	353	48
6	CAP All Family Participation Rate	50%	0.35%	4.72%
7	Career Advancement Program (CAP) Entered Employment Rate (EER)	40%	12.52%	21.72%
8	Wagner Peyser (WP) Entered Employment Rate (EER)	65%	66.02%	69.46%
9	WIOA Adult & Dislocated Worker EER	98%	84.62%	100.0%
10	Short-Term Veterans EER	50%	35.85%	55.56%
11	Employers Served (Employer Penetration Rate)	1,298	12,510	1,311
12	Employer Serviced with Level 1 Services	847	10,077	1,072
13	Jobs Openings Filled Rate	65%	5.32%	4.25%
14	Referral Job Skills Match Average	80%	90.9%	93.04%
Outcome Measures				
15	Employment (Obtained Employment and Direct Job Placements)	1,749	5,002	564
16	Employed 1st Qtr After Exit	95%	60%	70%
17	Employed 2nd Qtr After Exit	95%	70%	44%
18	Employed 3rd Qtr After Exit	95%	54%	45%
19	Employed 4th Qtr After Exit	95%	52%	43%
	20 Average Days to Employment	145	107	141
	20a DJP Average Days to Employment	60	39	42
	20b Obtained Average Days to Employment	167	132	160
21	Employment/Job Placement Average Wage	\$14.58	\$14.97	\$15.73
22	Cost Per Placement	\$2,237.30	\$480.52	\$577.00
23	Net Economic Benefit	\$28,089.00	\$30,665.30	\$32,151.59
24	Return on the Investment	\$12.55	\$63.89	\$55.72

ND = No Data

Copyright © 2012 South Florida Workforce Investment Board - All Rights Reserved.

Last Run Date: 6/1/2023 8:27:37 AM

CSSF Balanced Scorecard Report

Report Date: 7/1/2022 To 5/31/2023

Youth Co-Op

West Dade Center

Performance				
	Process Quality Measures	Standard	Region	Center
1	Training Completion Rate	75%	86.82%	95.45%
2	Training Related Placements	75%	92.86%	87.5%
3	Credential Attainment	75%	100.0%	100.0%
4	Measurable Skills Gain	75%	88.69%	95.5%
5	Training Enrollments Rate	165	353	69
6	CAP All Family Participation Rate	50%	0.35%	7.12%
7	Career Advancement Program (CAP) Entered Employment Rate (EER)	40%	12.52%	11.03%
8	Wagner Peyser (WP) Entered Employment Rate (EER)	65%	66.02%	42.9%
9	WIOA Adult & Dislocated Worker EER	98%	84.62%	71.43%
10	Short-Term Veterans EER	50%	35.85%	14.29%
11	Employers Served (Employer Penetration Rate)	1,518	12,510	1,811
12	Employer Serviced with Level 1 Services	990	10,077	1,523
13	Jobs Openings Filled Rate	65%	5.32%	12.95%
14	Referral Job Skills Match Average	80%	90.9%	98.67%
Outcome Measures				
15	Employment (Obtained Employment and Direct Job Placements)	2,046	5,002	704
16	Employed 1st Qtr After Exit	95%	60%	67%
17	Employed 2nd Qtr After Exit	95%	70%	69%
18	Employed 3rd Qtr After Exit	95%	54%	59%
19	Employed 4th Qtr After Exit	95%	52%	67%
	20 Average Days to Employment	145	107	81
	20a DJP Average Days to Employment	60	39	38
	20b Obtained Average Days to Employment	167	132	100
21	Employment/Job Placement Average Wage	\$14.58	\$14.97	\$15.92
22	Cost Per Placement	\$2,279.89	\$480.52	\$563.91
23	Net Economic Benefit	\$28,047.00	\$30,665.30	\$32,547.19
24	Return on the Investment	\$12.30	\$63.89	\$57.72



SFWIB PERFORMANCE COUNCIL

DATE: 6/15/2023

AGENDA ITEM NUMBER: 10B

AGENDA ITEM SUBJECT: CONSUMER REPORT CARD UPDATE

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Improve credential outcomes for job seekers**

BACKGROUND:

The South Florida Workforce Investment Board (SFWIB) Individual Training Account (ITA) Policy requires the monitoring of the performance of SFWIB approved Training Vendors. Accordingly, staff developed and implemented the Consumer Report Card (CRC) Tool. The tool is an online report that updates ITA performance on a daily basis. The goal of the tool is to function as an “ITA Consumer Report Card”, enabling the consumer (participant) and Career Advisor the ability to monitor the success of individual programs and evaluate the economic benefit per placement by program.

The CRC performance for program year 2022-2023, dated July 1, 2022 through May 31, 2023, indicates the following:

- The SFWIB generated \$2,461,351.83 of wages into the South Florida regional economy.
- For every dollar spent on training, SFWIB obtained a return of \$4.18.
- Eighty-five percent of training services participants completed classroom training.
- Of those completing training, 82 percent have obtained employment with an average wage of \$24.04.
- Ninety-one percent of the participants were placed in a training-related occupation.
- The net economic benefit per placement is \$40,350.03.

The attached CRC table is a summary for program year 2022-2023.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

Consumer Report Card

07/01/2022 - 06/30/2023

Training Agent	Total Outcome	Number of Completions	Number of Placements	% of Placements	# of Training Related Placements	% of Total Training Related Placements	Training Expenditures			Economic Benefit		Net Economic Benefit Per Placement	Value Added per Placement
							Avg. Cost Per Participant	Total Completion Expenditures	Total Expenditure Per Placement	Average Wage	Average Economic Benefit		
Academy, The (#3051) - Miami Campus	40	35	33	94.29 %	29	87.88 %	\$ 8,826.07	\$ 308,912.34	\$ 9,360.98	\$ 24.18	\$ 50,304.48	\$ 40,943.50	\$ 4.37
Apex Training Center - 3971	5	4	3	75.00 %	3	100.00 %	\$ 3,452.13	\$ 13,808.52	\$ 4,602.84	\$ 18.67	\$ 38,826.67	\$ 34,223.83	\$ 7.44
MDCP SCHOOLS (ALL)	6	2	1	50.00 %	-	0.00 %	\$ 559.26	\$ 1,118.52	\$ 1,118.52	\$ 16.89	\$ 35,131.20	\$ 34,012.68	\$ 30.41
Miami Dade College (Various Campuses)	1	1	-	0.00 %	-	0.00 %	\$ 2,038.54	\$ 2,038.54	-	-	-	-	-
TechLaunch Academy - Miami #2438	33	30	22	73.33 %	22	100.00 %	\$ 9,242.42	\$ 277,272.73	\$ 12,603.31	\$ 24.10	\$ 50,129.89	\$ 37,526.59	\$ 2.98
The CDL Schools LLC - Miami Campus	1	1	1	100.00 %	1	100.00 %	\$ 1,029.16	\$ 1,029.16	\$ 1,029.16	\$ 50.00	\$ 104,000.00	\$ 102,970.84	\$ 100.05
The Code Academy - Miami Campus	1	1	1	100.00 %	1	100.00 %	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 15.00	\$ 31,200.00	\$ 21,200.00	\$ 2.12
	87	74	61	82.43 %	56	91.80 %	\$ 7,950.88	\$ 588,365.14	\$ 9,645.33	\$ 24.04	\$ 49,995.36	\$ 40,350.03	\$ 4.18



SFWIB PERFORMANCE COUNCIL

DATE: 6/15/2023

AGENDA ITEM NUMBER: 10C

AGENDA ITEM SUBJECT: YOUTH SERVICES BALANCED SCORECARD UPDATE

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Joint contribution for youth career pathway models**

BACKGROUND:

The Youth Balance Scorecard (BSC) measures the performance of contracted Workforce Development Area (WDA) 23 Youth Service providers on an annual basis. The Youth BSC provides detailed information regarding the program performance for Program Year (PY) 2022-2023. The report measures New Enrollments, Measurable Skills Gains, Youth Education and Employment Rate-2nd Quarter After Exit, Youth Education and Employment Rate-4th Quarter After Exit, and Credential Attainment. The time period for the Youth BSC Report is from July 1, 2022 through May 31, 2023.

The In-School Youth (ISY) Program exceeded its enrollment standard, measurable skills gain, and credential attainment standards. The Out-of-School Youth (OSY) Program enrollment performance has been impacted by barriers to education and employment and by environmental factors such as a lack of training instructors and employment availability with easy entry-level access to higher wages.

ISY Performance details are as follows:

- Enrollment Performance: Regional Standard/159; Actual Performance/312
- Measurable Skills Gains: Regional Standard/90%; Actual Performance/91%
- Youth Education and Employment Rate-2nd Quarter After Exit: Regional Standard/90%; Actual Performance/54%
- Youth Education and Employment Rate-4th Quarter After Exit: Regional Standard/90%; Actual Performance/36%
- Credential Attainment: Regional Standard/90%; Actual Performance/92%

OSY Performance details are as follows:

- Enrollment Performance: Regional Standard/772; Actual Performance/555
- Measurable Skills Gains: Regional Standard/90%; Actual Performance/72%
- Youth Education and Employment Rate-2nd Quarter After Exit: Regional Standard/90%; Actual Performance/28%
- Youth Education and Employment Rate-4th Quarter After Exit: Regional Standard/90%; Actual Performance/29%
- Credential Attainment: Regional Standard/90%; Actual Performance/43%

Youth service providers will continue to implement their corrective action plans as the performance numbers continue to increase. South Florida Workforce Investment Board staff will continue to monitor the progress of the corrective actions and track any increase in program performance.

FUNDING: N/A

PERFORMANCE: WIOA

ATTACHMENT

CSSF Youth Balanced Scorecard Report

Report Date: 7/1/2022 thru 5/31/2023

Regional for ISY Providers		
Measure	Standard	Region
New Enrollments	159	149
Total Enrollments	159	312
PWE Enrollments	153	54
Measurable Skills Gain	90%	91%
Credential Attainment	90%	92%
Outcome Measures		
Education and Employment Rate - 1st Qtr After Exit	90%	54%
Education and Employment Rate - 2nd Qtr After Exit	90%	53%
Education and Employment Rate - 3rd Qtr After Exit	90%	59%
Education and Employment Rate - 4th Qtr After Exit	90%	36%

Regional for OSY Providers		
Measure	Standard	Region
New Enrollments	416	344
Total Enrollments	772	555
New Enrollments (General Population)	280	344
New Enrollments (Youth Offender)	34	32
New Enrollments (Homeless Runaway Foster Care)	34	18
New Enrollments (Pregnant or Parenting)	34	27
New Enrollments (Disability)	34	6
PWE Enrollments	407	170
Measurable Skills Gain	90%	72%
Credential Attainment	90%	43%
Outcome Measures		
Employment (Obtained, Direct, & Post Secondary)		N/D
Education and Employment Rate - 1st Qtr After Exit	90%	48%
Education and Employment Rate - 2nd Qtr After Exit	90%	28%
Education and Employment Rate - 3rd Qtr After Exit	90%	44%
Education and Employment Rate - 4th Qtr After Exit	90%	29%



SFWIB PERFORMANCE COUNCIL

DATE: 6/15/2023

AGENDA ITEM NUMBER: 10D

AGENDA ITEM SUBJECT: WORKFORCE SERVICES CONTRACTORS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Performance Council recommends to the Board the approval to authorize staff to renew the existing Workforce Services contractors for program year 2023-2024, as set forth below.

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

The current Workforce Services contractors were competitively procured in May 2022 to provide Workforce Services on behalf of the South Florida Workforce Investment Board (SFWIB) for program year (PY) 2022-2023. The first year of this contract will expire on June 30, 2023, and may be renewed for two additional years pursuant to the contract terms that allows renewals contingent upon the availability of funds.

SFWIB staff recommends to the Performance Council to recommend to the Board to authorize staff to renew the existing Workforce Services Contractors: Arbor E&T, LLC dba Equus Workforce Solutions, Youth Co-Op, Inc., and the College of the Florida Keys for PY 2023-2024 for American Job Center/CareerSource center locations detailed below:

<u>Workforce Services Contractors</u>	<u>Locations</u>
Arbor E&T, LLC	Carol City center
Arbor E&T, LLC	Hialeah Downtown center
Arbor E&T, LLC	North Miami Beach center
Arbor E&T, LLC	Northside center
Youth Co-Op	Little Havana center
Youth Co-Op	Perrine center
Youth Co-Op	West Dade center
The College of the Florida Keys	Key Largo center
The College of the Florida Keys	Key West center

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB GLOBAL TALENT COMPETITIVENESS COUNCIL

DATE: 6/15/2023

AGENDA ITEM NUMBER: 10E

AGENDA ITEM SUBJECT: YOUTH SERVICES CONTRACTORS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Performance Council recommends to the Board the approval to authorize staff to renew the existing Youth Service contractors for Program Year (PY) 2023-24, as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Emphasize work-based learning and training**

BACKGROUND:

On July 22, 2014, Congress passed the Workforce Innovation and Opportunity Act (WIOA) which included a number of improvements to ensure low income workers, youth and adults have the skills and support needed for full participation in the American workforce. The WIOA includes several significant provisions that will increase the focus on comprehensive programming for youth who face the greatest challenges. With the implementation of the WIOA on July 1, 2015, current Youth Service contractors built career pathway infrastructures in the community to better serve the needs of youth who are unemployed and basic skills deficient.

The Performance Council recommends to the Board to authorize staff to renew the existing Youth Service contractors for PY 2023-24. The current Youth Services contractors delivering year round service are as follows:

Youth Providers	Program(s)
Adults Mankind Organization	In-School and Out of School
Community Coalition	Out of School
Cuban American National Council	In-School and Out of School
Youth CO-OP	In-School and Out of School

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB PERFORMANCE COUNCIL

DATE: 6/15/2023

AGENDA ITEM NUMBER: 10F

AGENDA ITEM SUBJECT: CONTRACT RENEWAL FOR CAREER DEVELOPMENT CENTERS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Board the approval to allocate an amount not to exceed \$1,350,000 in Workforce Services funds to renew contracts with Florida Memorial University and Miami-Dade College for Career Development Centers, as set forth below.

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Maximizing collaborative partnerships**

BACKGROUND:

In accordance with the SFWIB Strategic Goal 3 (Improve Services for Individuals with Barriers) and Strategic Goal 4 (Dedicated Commitment to Youth Participation), SFWIB staff recommends to the Performance Council to continue to provide workforce services through the following workforce initiative:

- The Career Development Center (CDC) on the campus of Florida Memorial University, Inc. (FMU) assist over 1,200 current students and alumni to obtain internships and/or career opportunities. The SFWIB manages the daily operations and provides one full-time staff member, as well as, computers and the support necessary to provide meaningful career development assistance. The project cost for program year 2023-2024 will be no more than \$75,000.
- The Career Development Center (CDC) MDC Works on the campuses of Miami-Dade College assists over 129,000 current students and alumni to obtain internships and/or career opportunities. Additionally, MDC Works will provide eligibility assessment, career counseling, work readiness workshops. MDC will manage the daily operations and CSSF will provide funding for eight full-time staff members, as well as, computers and the support necessary to provide meaningful career development assistance. The program cost for program year 2023-24 will be no more than \$750,000 and training cost of \$525,000 dollars.

In following the procurement process of Miami-Dade County, Administrative Order No. 3-38, it is recommended that the SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of the SFWIB. A two-thirds (2/3) vote of a quorum present is required to waive the competitive procurement process and award Florida Memorial University an allocation not to exceed \$75,000; Miami-Dade College an allocation not to exceed \$750,000 in program cost and \$525,000 for training cost in Workforce Services dollars to operate Career Development Centers.

FUNDING: Workforc Services Funding

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB PERFORMANCE COUNCIL

DATE: 6/15/2023

AGENDA ITEM NUMBER: 10G

AGENDA ITEM SUBJECT: PROGRAM YEAR 2023-2024 AMERICAN JOB CENTER SCHEDULE OF OPERATIONS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: SFWIB staff recommends to the Performance Council to recommend to the Board the approval of the following American Job Centers/CareerSource centers and Affiliated Colleges CareerSource centers Schedule of Operations for program year 2023–2024, as set forth below.

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

Pursuant to the Department of Economic Opportunity’s Grantee–Sub-grantee Agreement, the South Florida Workforce Investment Board (SFWIB) shall adopt a schedule of operations for the upcoming state fiscal year. Said schedule of operations shall include, but is not limited to, daily hours of operation of one-stop operators, and a closure schedule which adopts either the federal, state, or appropriate county holiday schedule. If the Board has an American Job Centers (AJC)/CareerSource center that is affiliated with a college or university, the education institution’s schedule may be adopted for those centers.

SFWIB staff recommends, for the approval of the Council, the daily hours of operations of 8:00 a.m. to 5:00 p.m., Monday through Friday; and the holiday schedule in accordance with the attached memorandum, for all AJC/CareerSource centers operated by One-Stop Operators (Carol City, Hialeah Downtown, Little Havana, Northside, North Miami Beach, Perrine, and West Dade).

Additionally, SFWIB staff recommends, for the approval of the Council, the daily hours of operations of 8:00 a.m. to 5:00 p.m., Monday through Friday, and the holiday schedule in accordance with the attached Schedule A for all AJC/CareerSource centers operated by Miami Dade College, and Schedule B for all AJC/CareerSource centers operated by The College of the Florida Keys (Key Largo and Key West).

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

American Job Center Calendar 2023 – 2024

DATE HOLIDAYS/RECESS PERIOD

July 4, 2023	Observance of Independence Day
September 4, 2023	Observance of Labor Day
October 9, 2023	Observance of Columbus Day
November 10, 2023	Observance of Veterans Day
November 23-24, 2023	Observance of Thanksgiving Holiday
December 25, 2023	Observance of Christmas Holiday
January 1, 2024	Observance of New Year's Day Holiday
January 15, 2024	Observance of Martin Luther King, Jr. Birthday
February 19, 2024	Observance of Presidents' Day
May 10, 2024	National Law Enforcement Appreciation Day
May 27, 2024	Observance of Memorial Day
June 19, 2024	Juneteenth Holiday
July 4, 2024	Observance of Independence Day

Miami Dade College

Academic Calendar 2023 – 2024

DATE HOLIDAYS/RECESS PERIOD

July 4, 2023	Observance of Independence Day*
September 4, 2023	Observance of Labor Day*
November 10, 2023	Observance of Veterans Day*
November 23-26, 2023	Observance of Thanksgiving Holiday*
December 18, 2023 – Jan 1, 2024	Winter Recess
January 1, 2024	Observance of New Year's Day Holiday*
January 15, 2024	Observance of Martin Luther King, Jr. Birthday*
February 19, 2024	Observance of Presidents' Day*
March 29, 2024	Spring Recess Day
May 10, 2024	National Law Enforcement Appreciation Day*
May 27, 2024	Observance of Memorial Day*
June 19, 2024	Juneteenth Holiday*
July 4, 2024	Observance of Independence Day*

***All Centers including those operated by other service providers**

The College of the Florida Keys Academic Calendar 2022 – 2023

July 5, 2023	Independence Day (College Closed)
July 7, 14, 21 & 28, 2023	Summer Schedule (College Closed)
August 4 & 11, 2023	Summer Schedule (College Closed)
September 4, 2023	Labor Day (College Closed)
November 10, 2023	Veteran's Day (College Closed)
November 22 – 26, 2023	Thanksgiving (College Closed)
December 16, 2023 - Jan 1, 2024	Winter Break (College Closed)
January 15, 2024	MLK Jr Day (College Closed)
March 18 - Mar 26, 2024	Spring Break (College Closed)
May 10, 2024	National Law Enforcement Appreciation Day (Center Closed)
May 27, 2024	Memorial Day (College Closed)
June 7, 14, 21 & 28, 2024	Summer Schedule (College Closed)
June 20, 2024	Juneteenth (Center Closed)